MOU Attachment A: WIOA REQUIRED SERVICES

	Eligibility	Outeach &	Skills Assess-	Labor	Partner	Provision	Provision of Performance	Supportive		Financial Aid	Individual Career	Access to Training	Business
REQUIRED PARTNERS	Deters.	Orientation	ments	Exchange	Referrals	of LMI	Information	Services	UI Filing	Assistance	Services	Services	Services
Adult, DW, and Youth	х	х	х	х	х	х	х	х		х	х	х	х
Adult Education/Family Literacy		х	х	х	х	х	х	х		х	х	х	Х
Wagner-Peyser		х	х	х	х	х	х		х	х	х		х
Rehab.Programs for Indiv. w/Disabilities		х	х		х	х	х	х		х	х	х	Х
Post-Sec. Career & Tech. Ed. (Perkins)		х	х		х	х		х		х	х	х	х
CSBG Employment and Training		х			х			х				х	
Native American Programs													
HUD Employment and Training													
Job Corps		х	х	х	х	х		х		х	х	х	х
Veterans Employment and Training		х		х	х	х					х	х	х
Migrant and Seasonal Farmworker		х		х	х	х		х					
Senior Community Svc. Employment		х		х	х	х		х			х		х
Trade Adjustment Assistance		х	х	х	х	х					х	х	
Unemployment Compensation		х		х	х	х			х				
YouthBuild													
TANF		х	х	х	х	х		х		х	х	х	х
Second Chance Act													

Eligibility Determinations: Determination if an individual is eligible for WIOA Adult,

DW, or Youth programs.

Outreach & Orientation: Information on and access to services in the SC Works system. Skills Assessments: Initial assessment of skill levels including literacy, numeracy, English

language proficiency, and aptitudes and abilities (including skills gaps).

Labor Exchange: Job search and placement assistance, career counseling, and

non-traditional employment information.

Partner Referrals: Referrals to and coordination with programs and services within the SC Works system and other workforce programs. **Provision of LMI:** Local, regional, and national labor market statistics

Provision of LMI: Local, regional, and national labor market statistics including: job vacancy listings, skills needed to obtain those jobs, in-demand occupations and earnings, and advancement opportunities available.

Provision of Performance Information: Partner specific data on how local areas are performing on accountability measures relating to the area's overall SC Works system.

Supportive Services: Information relating to the availability of supportive services, such as child care and transportation, and referrals to supportive service programs, as needed. **Unemployment Insurance Filing:** Information and assistance regarding filing claims

for unemployment compensation.

Financial Aid Assistance: Assistance in establishing eligibility for financial aid

programs not provided under WIOA.

Individualized Career Services: Individualized services provided to eligible customers, such as counseling and career planning, to help the customer obtain or retain employment.

Access to Training Services: Access to training services such as On-the-Job training,

entrepreneurial, adult education and literacy, and customized training.

Business Services: Employer services, such as job fairs, recruitment assistance, and

incumbent worker training, are made available to local employers.

MOU Attachment B: Upper Savannah SC WORKS PARTNER LIST

Greenwood SC Works Center, Comprehensive927 East Cambridge Ave, Greenwood

Abbeville SC Works Center
903 West Greenwood St, Abbeville

Edgefield SC Works Center 21 Star Road, Edgefield

Laurens SC Works Center
1029 West Main Street, Laurens

McCormick SC Works Center 109 W. Augusta Street, McCormick Newberry SC Works Center 1840 Wilson Rd, Newberry

Saluda SC Works Center 407 West Butler Avenue, Saluda

SC Works Partner	Location	Required or Optional	Representing
	Location: Primary location listed first, Then Initials to Indicate if staff are located one day a week or more in Abbeville, Edgefield, Greenwood, Laurens, McCormick, Newberry and Saluda Centers. Center Addresses are listed below.		
Upper Savannah Council of Governments, Workforce Division	Comprehensive Center 927 East Cambridge Ave., Greenwood SC 29646 Also A, E, L, M, N S Centers	Required	Workforce Innovation and Opportunity Act (WIOA)
GLEAMNS Human Resources Commission	Comprehensive Center 927 East Cambridge Ave., Greenwood SC 29646 Also A, E, L, M, N S Centers	Required	WIOA
Abbeville Adult Education	400 Greenville Street, Abbeville SC 29620	Required	Adult Education
Edgefield/McCormick Adult Education	117 Cardinal Drive, Johnston SC 29832	Required	Adult Education

MOU Attachment B: Upper Savannah SC WORKS PARTNER LIST

SC Works Partner	Location	Required or Optional	Representing
Greenwood Adult Education	Genesis Education Center 400 Glenwood Street, Greenwood SC 29649	Required	Adult Education
Laurens Adult Education	663 Medical Ridge Road, Clinton SC 29325	Required	Adult Education
Newberry Adult Education	591 McSwain Street, Newberry SC 29108	Required	Adult Education
Saluda Adult Education	401 North Calhoun Street, Saluda SC 29138	Required	Adult Education
SC Department of Employment and Workforce	Comprehensive Center 927 E Cambridge Avenue, Greenwood SC 29646 Also A, L, and N Centers	Required	Wagner Peyser, Veterans Employment, Migrant Farmworkers, Trade, Unemployment
SC Vocational Rehabilitation	2345 Hwy 72/221 E., Greenwood SC 29649; 22861 Hwy 76 E., Clinton SC 29325; and 2601 Evans Street, Newberry SC 29108 Also in G, S, and E.	Required	Vocational Rehabilitation
SC Commission for the Blind	108-B Bypass 225 South, Greenwood SC 29646	Required	Vocational Rehabilitation
Piedmont Technical College	620 N. Emerald Road, Greenwood SC 29646; 143 Hwy 72W, Abbeville SC 29620; 506 Main Street, Edgefield SC 29824; 663 Medical Ridge Road, Clinton SC 29325; 1008 Kelly Street, McCormick SC 29835; 1922 Wilson Road, Newberry SC 29108; 701 Batesburg Highway, Saluda SC 29138; and 109 Innovation Drive, Laurens SC 29360	Required	Carl Perkins Fund

MOU Attachment B: Upper Savannah SC WORKS PARTNER LIST

SC Works Partner	Location	Required or Optional	Representing
GLEAMNS Human Resources Comm. CSBG	301 North Hospital St, Greenwood SC 29646; 221-A West Laurens St, Laurens SC 29360; and 706 Carolina Circle, Abbeville SC 29620 Also in E, M, N, and S Centers	Required	Community Services Block Grant
SC Department of Social Services	Comprehensive Center 927 East Cambridge Ave, Greenwood SC 29646	Required Optional	TANF SNAP
Goodwill	Senior Community Service Employment 1306 Montague Ave, Greenwood SC 29649 908 B East Main Street, Laurens SC 29360	Required	Employment and Training Services
Bamberg Job Corps Center	19 Job Corps Avenue, Bamberg SC 29003	Required	Job Corp

MOU ATTACHMENT C

CROSS REFERRAL AGREEMENT

- 1. The parties agree that each partner shall receive referrals from and make referrals to the SC Works system in accordance with this Cross Referral Agreement.
 - (a) Referral Definition

A referral is defined as a good faith effort by each local SC Works Partner to direct customers to the right service at the right time.

Referrals are made in SC Works Online Services (SCWOS), or if the partner does not have a SCWOS staff account, the Partner Referral Form (Attachments C-1).

Referrals between Parties will be counted when a Referral Form is received by any one partner. It will be incumbent on each partner to follow-up with referrals received from other Parties, to facilitate each partner's individual intake process.

- 2. Each partner will use the attached referral form or SCWOS Referral in referring individuals for services they are not able to provide. This agreement will be updated to include any necessary performance standards, tracking requirements, etc. as WIOA implementation progresses.
- 3. The parties agree to make discussion of the referral process (for review and enhancement) a permanent agenda item at all regularly scheduled partner meetings, to include:
 - ♦ Provide feedback on the success of cross-referral arrangements;
 - ♦ Cross-train their respective staffs;
 - ♦ Consider co-enrollment options and practices;
 - Consider the effect of cross-referrals on mutual performance expectations; and
 - ♦ Constantly improve the joint delivery of services to customers.



(Please fill out and send with customer upon referral OR EMAIL TO APPROPRIATE PARTNER-Be sure to CC: seworksreferrals@gleamnshrc.org on all referral emails sent)

Date Referred: Click here to enter a date.	Last 4 Digits of SS#: Click here to enter text.	Phone#: Click here to enter text.
Customer's Name (First, MI, Last): Click	here to enter text. Email: Click here to e	enter text.
Alternate Contact Information: Click here	e to enter text.	
Referred From: Agency: Choose an item. Name&	Title: Click here to enter text.	
Referred To: Agency: Choose an item. Program Name & Title: Click here to enter text.	n: Click here to enter text.	
	an has been completed at your agency, plea take to his/her initial visit resulting from thi	
Click here to enter text.	OU NEED FEEDBACK ON THIS REFERRAL:	
Consent for Release of Information:		
Name:Please Print Name		
Check One: () I give my consent () I do not give my c		
I give my consent to Choose an item. to that will be used for the purpose of see	release my contact information, records, king assistance from Choose an item	evaluations, and other information
Signature	 Date	
FOR OFFICE USE ONLY: DATE RECEIVED: PLEASE RETAIN COPY FOR CLIENT'S CASE FILE (S		
CASE NOTE REQUIRED FOR CONTACT AT	ITEMPTS, APPOINTMENTS, RESULTS, ETC.	

MOU ATTACHMENT D

SC Works Civility Policy

Regardless of role or position, all staff within the SC Works system is expected to behave in a manner that maintains a civil workplace environment, free of harassment and intimidation. Management bears a responsibility to ensure that respectful behaviors are exhibited at all times and to address those which are not. Indeed, management should exemplify the behavior expected of all staff in maintaining a positive and productive work culture.

Respectful workplace behaviors are those that promote positivity and professionalism including, but not limited to:

- Using respectful and courteous language in all interactions;
- Questioning an individual's position on an issue politely and seeking to understand his/her position;
- Giving an individual direct, non-personal feedback and where appropriate, in a private setting;
- Not displaying a negative attitude and understanding how one's attitude can affect the work environment;
- Approaching conflict with maturity and a true desire for resolution rather than an opportunity to disagree;
- Respecting the chain of command and raising concerns to management at the appropriate time/place and with the appropriate tone; and
- Using discretion when communicating about issues that may be considered to be personal.

Inappropriate or unacceptable workplace behaviors are statements or acts that may negatively impact the work environment including, but not limited to:

- Using profane, abusive, vulgar, or harassing language;
- Berating or unnecessarily criticizing people in public;
- Gossiping;
- Deliberately embarrassing people;
- Using e-mail or text messages as a shield for rudeness or to further any other inappropriate or unacceptable workplace behaviors; and
- Addressing people in an unprofessional manner or tone.

All SC Works system staff and management have a responsibility to act in good faith towards maintaining a culture of inclusion, dignity, and understanding for all stakeholders in the workforce system. Disputes should be addressed using approaches that facilitate clear communication and respectful interactions that lead to mutually acceptable solutions. For disputes that cannot be resolved informally, the following mediation/resolution process shall be followed.

- 1. Should informal efforts fail, the authorized signatory official of the WIOA local grant recipient, or designee, and the executive director(s) of the partner(s), or designee(s), shall meet to mediate and resolve the situation.
- 2. Should these efforts fail, the situation shall be referred to the chair of the Local Workforce Development Board who shall designate an ad hoc committee to mediate with the parties involved to resolve the situation.
- 3. Should local efforts fail, and/or situations reoccur, either party may send a written request to the State Workforce Development Board (SWDB) regarding mediation.

Revised FTE Methodology MOU Template

- 4. The Chair will designate the Executive Committee or an ad hoc committee of at least five SWDB members to mediate with the parties involved and attempt to resolve the dispute.
- 5. The SWDB will hear the dispute and provide a recommendation within 60 days.
- 6. The parties will be notified in writing of the SWDB recommendation within 20 days.

			AΗ

Center Operating Budget for PY19
July 1, 2019 - June 30, 2020

FTE Cost Allocation Methodology

UPPER SAVANNAH GREENWOOD BUDGET July 1, 2019- June 30, 2020

FTE Methodology

Number of FT Employees

34.12% 4.74% 2.37% 2.37% 4.74% 9.48% 4.74% 0.95% 0.47% 0.47% 35.55% 0.00% 21.1 7.2 1 0.5 0.5 0.2 0.1 0.1 7.5

GREENWOOD -COMPREHENSIVE

Infrastructure Costs	Total	WP	UI	TAA	MSFW	Vet	TANF	SNAP	VR	SCCB	Adult Ed	WIOA	CSBG
Rent	\$ 19,876.0	00 6,782.33	941.99	471.00	471.00	941.99	1,883.98	941.99	188.40	94.20	94.20	7,064.93	-
Security System	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	\$ 12,000.0	0 <mark>0 4,094.79</mark>	568.72	284.36	284.36	568.72	1,137.44	568.72	113.74	56.87	56.87	4,265.40	-
Janitorial/Maintenance	\$ 9,000.0	0 <mark>0 3,071.09</mark>	426.54	213.27	213.27	426.54	853.08	426.54	85.31	42.65	42.65	3,199.05	-
Landscaping	\$ 2,200.0	<mark>00</mark> 750.71	104.27	52.13	52.13	104.27	208.53	104.27	20.85	10.43	10.43	781.99	-
General Repair	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Pest Control	\$ 800.0	<mark>)0</mark> 272.99	37.91	18.96	18.96	37.91	75.83	37.91	7.58	3.79	3.79	284.36	-
Telephone (if applicable)	Telephone cl	harges are assessed b	y line; rather th	an by headcoun	t.		924.00	462.00	-	-	-	3,696.00	-
Public Access PC Costs	Interent chai	rges are assessed by I	ine rather than I	by headcount.			-	-	-	-	-		-
Equipment Maintenance/Rental	Copies are ch	narged by meter and	billed.				-	-	-	-	-	-	-
Common area supplies**	\$ 3,000.0	1,023.70	142.18	71.09	71.09	142.18	284.36	142.18	28.44	14.22	14.22	1,066.35	-
Shredding	\$ 924.0	<mark>)0</mark> 315.30	43.79	21.90	21.90	43.79	87.58	43.79	8.76	4.38	4.38	328.44	-
Other - please list	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Other - please list	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Total Infrastructure Costs	\$ 52,882.0	00 \$ 16,310.90 \$	2,265.40 \$	1,132.70 \$	1,132.70 \$	2,265.40	\$ 5,454.81 \$	2,727.40 \$	453.08 \$	226.54	\$ 226.54	\$ 20,686.52 \$	-
Number of FTEs cost sharing Additional Costs	21.1	7.2	1	0.5	0.5	1	2	1	0.2	0.1	0.1	7.5	0
Additional Shared Services Costs	Total	WP	UI	TAA	MSFW	VET	TANF	SNAP	VR	SCCB	Adult Ed	WIOA	CSBG
	d = 200 0		246 45 6	100.00	400.00	246 45	4 400 00 4	246 45 4	40.00 6	2464		4 404004 4	

· tutilities and our rides doors		• • • •	•					•	***				
Job Fairs	\$ 5,200.00	1,774.41 \$	246.45 \$	123.22 \$	123.22 \$	246.45 \$	492.89 \$	246.45 \$	49.29 \$	24.64 \$	24.64 \$	1,848.34 \$	-
Interpreter Contingency	\$ 1,000.00	341.23 \$	47.39 \$	23.70 \$	23.70 \$	47.39 \$	94.79 \$	47.39 \$	9.48 \$	4.74 \$	4.74 \$	355.45 \$	-
Trained support for front desk	\$ 14,654.00	5,000.42 \$	694.50 \$	347.25 \$	347.25 \$	694.50 \$	1,389.00 \$	694.50 \$	138.90 \$	69.45 \$	69.45 \$	5,208.77 \$	-
Total Additional Costs	\$ 20,854.00	7,116.06 \$	988.34 \$	494.17 \$	494.17 \$	988.34 \$	1,976.68 \$	988.34 \$	197.67 \$	98.83 \$	98.83 \$	7,412.56 \$	-
Grand Total Budget	\$ 73,736.00	\$ 23,426.96 \$	3,253.74 \$	1,626.87 \$	1,626.87 \$	3,253.74 \$	7,431.49 \$	3,715.74 \$	650.75 \$	325.37 \$	325.37 \$	28,099.08 \$	-

^{**}All staff purchase their own supplies- only resource room and common area supplies are sharea

Cost per phone line

\$ 462.00 Telephone charge by line

Note: All of the partners (except for SCCB) have agreed to the greeter position. If we do not hear from them, we will procede, and WIOA is pay their share rathr than redistributing \$69

^{***}Add additional columns as needed

EDGEFIELD BUDGET

July 1, 2019 - June 30, 2020

FTE Cost Allocation Methodology

Number of FT Employees

 16.67%
 41.67%
 41.67%

 2.4
 0.4
 1
 1

							E	DGEFIELD						
Infrastructure Costs		Total	WP	UI	TAA	MSFW	Vet	TANF	SNAP	VR	SCCB	Adult Ed	WIOA	CSBG
Rent	\$	1,200.00	-	-	-	-	-	-	-	200.00	-	-	500.00	500.00
Security System	\$	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	\$	-	-	-	-	-	-	-	-	-	-	-	-	-
Janitorial/Maintenance	\$	-	-	-	-	-	-	-	-	-	-	-	-	-
Landscaping	\$	-	-	-	-	-	-	-	-	-	-	-	-	-
General Repair	\$	-	-	-	-	-	-	-	-	-	-	-	-	-
Pest Control	\$	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone (if applicable)	\$	1,600.00	0	0	0	0	0	-	-	266.67	-	-	666.67	666.67
Public Access PC Costs	\$	6,000.00	0	0	0	0	0	-	-	1,000.00	-	-	2,500.00	2,500.00
Equipment Maintenance/Rental	\$	-	0	0	0	0	0	-	-	-	-	-	-	-
Common area supplies**	\$	300.00	-	-	-	-	-	-	-	50.00	-	-	125.00	125.00
Shredding			-	-	-	-	-	-	-	-	-	-	-	-
Other - please list	\$	-	-	-	-	-	-	-	-	-	-	-	-	-
Other - please list	\$	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Infrastructure Costs	Ś	9.100.00	\$ - \$	- Ś	- :	\$ - \$	- Ś	-	Ś -	\$ 1.516.67 \$	-	\$ -	\$ 3,791,67	\$ 3.791.67

Number of FTEs cost sharing Additional Costs	2.4											0.4				1	1
Additional Shared Services Costs	Total	WP	UI	TAA		MSFW		١	VET	TANF	SNAP	VR	SCCB	А	dult Ed	WIOA	CSBG
Job Fairs	\$ -	\$ -	\$ -	\$	- \$		- 5	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -
Interpreter Contingency	\$ 500.00	\$ -	\$ -	\$	- \$		- 5	\$	-	\$ -	\$ -	\$ 83.33	\$ -	\$	-	\$ 208.33	\$ 208.33
List Allowable Cost Item Agreed To	\$ -	\$ -	\$ -	\$	- \$		- 5	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -
Total Additional Costs	\$ 500.00	\$ -	\$ -	\$	- \$		- (\$	-	\$ -	\$ -	\$ 83.33	\$ -	\$	-	\$ 208.33	\$ 208.33
Grand Total Budget	\$ 9,600.00	\$ -	\$ -	\$	- \$		- \$	\$	-	\$ -	\$ -	\$ 1,600.00	\$ -	\$	-	\$ 4,000.00	\$ 4,000.00

^{**}All staff purchase their own supplies- only resource room and common area supplies are sharea

^{***}Add additional columns as needed

MCCORMICK BUDGET

July 1, 2019 - June 30, 2020

FTE Cost Allocation Methodology

Number of FT Employees

1.9

47.37% 52.63% 0.9 1.00

						McCC	RMICK						
Infrastructure Costs	Total	WP	UI	TAA	MSFW	Vet	TANF	SNAP	VR	SCCB	Adult Ed	WIOA	CSBG
Rent	\$ 1,800.00	-	-	-	-	-	-	-	-	-	-	852.63	947.37
Security System	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	\$ 4,000.00	-	-	-	-	-	-	-	-	-	-	1,894.74	2,105.26
Janitorial/Maintenance	\$ 200.00	-	-	-	-	-	-	-	-	-	-	94.74	105.26
Landscaping	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
General Repair	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Pest Control	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Telephone (if applicable)	\$ 2,000.00	-	-	-	-	-			-	-	-	947.37	1,052.63
Public Access PC Costs		-	-	-	-	-	-	-	-	-	-	-	-
Equipment Maintenance/Rental	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Common area supplies**	\$ 200.00	-	-	-	-	-	-	-	-	-	-	94.74	105.26
Shredding		-	-	-	-	-	-	-	-	-	-	-	-
Paint	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Other - please list	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Total Infrastructure Costs	\$ 8,200.00	-	-	-	-	-	-	-	-	-	-	3,884.21	4,315.79

r of FTEs cost sharing Additional Costs	1.9		0																				0.9		1
Additional Shared Services Costs	Total	WP		UI		TAA	\	MS	SFW	VE	Т	T	ANF	S	NAP	VR		SC	СВ	Δ	dult Ed	w	IOA	CSE	iG
Job Fairs		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Interpreter Contingency		\$	-		0		0		0		0		0		0	\$	-		0		0	\$	-	\$	-
Paint		\$	-			0		0		0		0		0		0 \$	-			0	(0 \$	-	\$	-
Total Additional Costs		0 \$	-		0		0		0		0		0		0	\$	-		0		0	\$	-	\$	-
Grand Total Budget	\$ 8,200.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	Ç	S -	\$	-	\$	-	\$	-	\$	3,884.21	\$ 4	,315.79

^{**}All staff purchase their own supplies- only resource room and common area supplies are shared

^{***}Add additional columns as needed

LAURENS BUDGET

July 1, 2019 - June 30, 2020

FTE Cost Allocation Methodology

42.11% 2.63% 55.26% Number of FT Employees 3.8 1.6 0.1 2.1

						LAUF	RENS						
Infrastructure Costs	Total	WP	UI	TAA	MSFW	Vet	TANF	SNAP	VR	SCCB	Adult Ed	WIOA	CSBG
Rent	\$ 3,000.00	1,263.16	-	-	-	-	-	-	78.95	-	-	1,657.89	0
Security System	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Janitorial/Maintenance	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Landscaping	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
General Repair	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Pest Control	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Telephone (if applicable)	\$ -	-	-	-	-	-			-	-	-	-	-
Public Access PC Costs	\$ 1,500.00	631.58	-	-	-	-	-	-	39.47	-	-	828.95	-
Equipment Maintenance/Rental	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Common area supplies**	\$ 500.00	210.53	-	-	-	-	-	-	13.16	-	-	276.32	-
Shredding		-	-	-	-	-	-	-	-	-	-	-	-
Paint	\$ 600.00	252.63	-	-	-	-	-	-	15.79	-	-	331.58	-
Other - please list	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Total Infrastructure Costs	\$ 5,600.00	2,357.89	-	-	-	-	-	-	147.37	-	-	3,094.74	-

Number of FTEs cost sharing Additional Cos	ts	3.8		1.6														0.1					2.1	()
Additional Shared Services Costs	Total		WP		UI		TAA		MSI	w	VE	т	TA	NF	SNA	AΡ	VR	SCO	В	Adul	t Ed	WIC)A	CSBG	
Job Fairs			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-
Interpreter Contingency		200	\$	84.21		0		0		0		0		0		0	\$	5.26	0		0	\$	110.53	\$	-
																								\$	-
Total Additional Costs		200	\$	84.21		0		0		0		0		0		0	\$	5.26	0		0	\$	110.53	\$	-
												•													
Grand Total Budget	\$	5,800.00	\$	2,442.11	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	152.63 \$	-	\$	-	\$	3,205.26	\$	-

^{**}All staff purchase their own supplies- only resource room and common area supplies are shared

^{***}Add additional columns as needed

Upper Savannah

NEWBERRY BUDGET

July 1, 2019 - June 30, 2020

FTE Cost Allocation Methodology

 Number of FT Employees
 50.94%
 28.30%
 1.89%
 18.87%

 Number of FT Employees
 5.3
 2.7
 1.5
 0.1
 1
 0

						NEWBER	RY						
Infrastructure Costs		WP	UI	TAA	MSFW	Vet	TANF	SNAP	VR	SCCB	Adult Ed	WIOA	CSBG
Rent	\$ 7,200.00	3,667.92	-	-	-	2,037.74	-	-	135.85	-	-	1,358.49	-
Security System	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	\$ 5,400.00	2,750.94	-	-	-	1,528.30	-	-	101.89	-	-	1,018.87	-
Janitorial/Maintenance	\$ 7,200.00	3,667.92	-	-	-	2,037.74	-	-	135.85	-	-	1,358.49	-
Landscaping	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
General Repair	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Pest Control	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Telephone (if applicable)	\$ 1,650.00	840.57	-	-	-	466.98			31.13	-	-	311.32	-
Public Access PC Costs	\$ 5,412.00	2,757.06	-	-	-	1,531.70	-	-	102.11	-	-	1,021.13	-
Equipment Maintenance/Rental	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Common area supplies**	\$ 200.00	101.89	-	-	-	56.60	-	-	3.77	-	-	37.74	-
Shredding	\$ 360.00	183.40	-	-	-	101.89	-	-	6.79	-	-	67.92	-
Other - please list	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Other - please list	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Total Infrastructure Costs	\$ 27,422.00	13,969.70	-	-	-	7,760.94	-	-	517.40	-	-	5,173.96	-

r of FTEs cost sharing Additional Costs	1.9			2.7								1.5						0.1						:	1		0
Additional Shared Services Costs	Total		WP		UI		TA	4	М	SFW	١	/ET	TA	NF	S	NAP	VR		sc	СВ	Α	dult E	d \	WIOA	1	CSBG	i
Job Fairs			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	Ş	\$	-	\$	-
Interpreter Contingency		200	\$	101.89		0		0		0		56.604		0		0	\$	3.77		0		0	1	\$	37.74	\$	-
Paint			\$	-		0			0		0	0.000			0		0 \$	-			0		0 \$	\$	-	\$	-
Total Additional Costs		200	\$	101.89		0		0		0		56.604		0		0	\$	3.77		0		0		\$	37.74	\$	-
Grand Total Budget	\$ 27,62	2.00	\$ 14,	071.58	\$	-	\$	-	\$	-	Ç	7,817.55	\$	-	\$	-	\$ 5	21.17	\$	-	\$	-	ζ	\$ 5,2	211.70	\$	-

^{**}All staff purchase their own supplies- only resource room and common area supplies are shared

SALUDA BUDGET

July 1, 2019 - June 30, 2020

FTE Cost Allocation Methodology

Number of FT Employees 1.5

46.67% 53.33% 0.7 0.8

									SALUDA						
Infrastructure Costs	Total	WP	UI		TAA	MSFW	,	Vet	TANF	SNAP	VR	SCCB	Adult Ed	l WIOA	CSBG
Rent	\$ 6,000.00	-		-	-	-		-	-	-	-	-	-	2,800.00	3,200.00
Security System	\$ -	-		-	-	-		-	-	-	-	-	-	-	-
Utilities	\$ -	-		-	-	-		-	-	-	-	-	-	-	-
Janitorial/Maintenance	\$ 300.00	-		-	-	-		-	-	-	-	-	-	140.00	160.00
Landscaping	\$ -	-		-	-	-		-	-	-	-	-	-	-	-
General Repair	\$ -	-		-	-	-		-	-	-	-	-	-	-	-
Pest Control	\$ -	-		-	-	-		-	-	-	-	-	-	-	-
Telephone (if applicable)	\$ 2,000.00		0	0	0	(0	0	-	-	-	-	-	933.33	1,066.67
Public Access PC Costs	\$ 2,000.00		0	0	0	(0	0	-	-	-	-	-	933.33	1,066.67
Equipment Maintenance/Rental	\$ -		0	0	0	(0	0	-	-	-	-	-	-	-
Common area supplies**	\$ 500.00	-		-	-	-		-	-	-	-	-	-	233.33	266.67
Shredding		-		-	-	-		-	-	-	-	-	-	-	-
Other - please list	\$ -	-		-	-	-		-	-	-	-	-	-	-	-
Other - please list	\$ -	-		-	-	-		-	-	-	-	-	-	-	-
Total Infrastructure Costs	\$ 10,800.00	\$ -	\$	- :	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,040.00	\$ 5,760.00

Number of FTEs cost sharing Addition	a	2.4																0.4						1		1
Additional Shared Services Costs		Total		WP		UI	-	ГАА	IV	ISFW	1	/ET	Т	ANF	S	NAP		VR	_ 	ССВ	Ad	ult Ed		WIOA		CSBG
Job Fairs	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Interpreter Contingency			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
List Allowable Cost Item Agreed To	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Additional Costs	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Grand Total Budget	Ś	10,800.00	Ś	_	Ś	_	Ś	_	Ś	_	Ś	_	Ś		Ś	_	Ś	_	Ś	_	Ś	_	Ś	5,040.00	\$ 5	760.00

^{***}Add additional columns as needed

Upper Savannah

Total Local Area Operating Budget for PY19

July 1, 2019 - June 30, 2020

FTE Cost Allocation Methodology

Infrastructure Costs	Greenwood	Edgefield		Laurens	Mcori	mick	Newberry	Sal	uda	Totals
Rent	19,876.0	0 1,2	.00.00	3,000.00)	1,800.00	7,200.0	0	6,000.00	39,076.00
Security System	-		-	-		-	-		-	-
Utilities	12,000.0	0	-	-		4,000.00	5,400.0	0	-	21,400.00
Janitorial/Maintenance	9,000.0	0	-	-		200.00	7,200.0	0	300.00	16,700.00
Landscaping	2,200.0	0	-	-		-	-		-	2,200.00
General Repair	-		-	-		-	-		-	-
Pest Control	800.0	0	-	-		-	-		-	800.00
Telephone (if applicable)	5,082.0	0 1,6	00.00	-		2,000.00	1,650.0	0	2,000.00	12,332.00
Public Access PC Costs		6,0	00.00	1,500.00)	-	5,412.0	0	2,000.00	14,912.00
Equipment Maintenance/Rental			-	-		-	-		-	-
Common area supplies**	3,000.0	0 3	00.00	500.00)	200.00	200.0	0	500.00	4,700.00
Shredding	924.0	0	-	-		-	360.0	0	-	1,284.00
Paint			-	600.00)	-	-		-	600.00
Other - please list			-	-		-	-		-	-
Total Infrastructure Costs	\$ 52,882.0	0 \$ 9,1	.00.00	\$ 5,600.00	\$	8,200.00	\$ 27,422.0	0 \$	10,800.00	\$ 114,004.00
									0	
									0	
									0	
									0	
Additional Shared Services Costs									2.4	
Job Fair	5,200.0	0	-	-		-	-		-	5,200.00
Interpreter Contingency	1,000.0	0 5	00.00	200.00)		200.0	0		1,900.00
Greeter	14,654.0	0	-	-		-	-		-	14,654.00
Total Additional Costs	\$ 20,854.0	0 \$ 5	00.00	\$ 200.00	\$	-		\$	-	\$ 21,554.00
			0		0	0			0	0
Grand Total Budget	\$ 73,736.0	0 \$ 9,6	00.00	\$ 5,800.00		8200	\$ 27,622.0	0	10,800.00	\$ 135,758.00
*Quarterly costs from previous prog	ram year were an	nualized to pr	oject a	baseline budget	•					

Enter LWDA Name Here Total Budget by Program for PY19

July 1, 2019 - June 30, 2020

FTE Cost Allocation Methodology

Number of FT Employees 11.5 1 0.5 0.5 2.5 2 1 0.8 0.1 0.1 13.2 2.8

						To	otal Locations						
Infrastructure Costs	Total	WP	UI	TAA	MSFW	Vet	TANF	SNAP	VR	SCCB	Adult Ed	WIOA	CSBG
Rent	\$ 39,076.00	11,713.41	941.99	471.00	471.00	2,979.73	1,883.98	941.99	603.19	94.20	94.20	14,233.95	4,647.37
Security System	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	\$ 21,400.00	6,845.73	568.72	284.36	284.36	2,097.02	1,137.44	568.72	215.63	56.87	56.87	7,179.01	2,105.26
Janitorial/Maintenance	\$ 16,700.00	6,739.01	426.54	213.27	213.27	2,464.28	853.08	426.54	221.16	42.65	42.65	4,792.28	265.26
Landscaping	\$ 2,200.00	750.71	104.27	52.13	52.13	104.27	208.53	104.27	20.85	10.43	10.43	781.99	-
General Repair	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Pest Control	\$ 800.00	272.99	37.91	18.96	18.96	37.91	75.83	37.91	7.58	3.79	3.79	284.36	-
Telephone (if applicable)	\$ 12,332.00	840.57	-	-	-	466.98	924.00	462.00	297.80	-	-	6,554.69	2,785.96
Public Access PC Costs	\$ 14,912.00	3,388.64	-	-	-	1,531.70	-	-	1,141.59	-	-	5,283.41	3,566.67
Equipment Maintenance/Rental	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Common area supplies**	\$ 4,700.00	1,336.11	142.18	71.09	71.09	198.78	284.36	142.18	95.37	14.22	14.22	1,833.47	496.93
Shredding	\$ 1,284.00	498.69	43.79	21.90	21.90	145.68	87.58	43.79	15.55	4.38	4.38	396.36	-
Paint	\$ 600.00	252.63	-	-	-	-	-	-	15.79	-	-	331.58	-
Other - please list	\$ -	-	-	-	-	-	-	-	-	-	-	-	-
Total Infrastructure Costs	\$ 114,004.00	\$ 32,638.49 \$	2,265.40 \$	1,132.70 \$	1,132.70	\$ 10,026.35 \$	5,454.81 \$	2,727.40 \$	2,634.51 \$	226.54	226.54	\$ 41,671.10	\$ 13,867.46

Additional Shared Services Costs		WP	UI	TAA	MSFW	VET	TANF	SNAP	VR	SCCB	Adult Ed	WIOA	CSBG
Job Fair	\$ 5,200.00 \$	1,774.41 \$	246.45 \$	123.22 \$	123.22 \$	246.45 \$	492.89	246.45 \$	49.29 \$	24.64 \$	24.64 \$	1,848.34 \$	-
Interpreter Contingency	\$ 1,900.00 \$	527.33 \$	47.39 \$	23.70 \$	23.70 \$	104.00 \$	94.79	47.39 \$	101.85 \$	4.74 \$	4.74 \$	712.05 \$	208.33
Greeter	\$ 14,654.00 \$	5,000.42 \$	694.50 \$	347.25 \$	347.25 \$	694.50 \$	1,389.00 \$	694.50 \$	138.90 \$	69.45 \$	69.45 \$	5,208.77 \$	-
Total Additional Costs	\$ 21,754.00 \$	7,302.15 \$	988.34 \$	494.17 \$	494.17 \$	1,044.95 \$	1,976.68 \$	988.34 \$	290.04 \$	98.83 \$	98.83 \$	7,769.15 \$	208.33
Grand Total Budget	\$ 135.758.00 \$	39.940.65 \$	3.253.74 \$	1.626.87 \$	1.626.87 \$	11.071.29 \$	7,431.49	3,715.74 \$	2,924.55 \$	325.37 \$	325 37 Š	49,440.25 \$	14 075 79

^{**}All staff purchase their own supplies- only resource room and common area supplies are shared

Total

Positions

Percent Share

Projected Head Count/Percentage	e Breakout											
Organization	GLEAMNS	(CSBG)					Not in					
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total				
Pearlie Jones	5							5				
Torsha Harrison				5				5				
Whitney Mims						4	1	5				
Total Days	5			5		4	1	15				
Positions	1	0	0	1		0.8	0.2	3				
Percent Share	41.7%			52.6%		53.3%						
Organization	SCDEW								Ī			
Organization	SCDEW						Not in					
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total				
Mark Crider (WP)		5						5				
Shannon Harris (WP)		5						5				
Toni Hopkins (WP/VET)		5						5				
William "Jeff" Jones (WP)		5						5				
Monika McGlohon (WP)		5						5				
April Skidmore (TAA/WP)		5						5				
"Kat" Youngblood (WP/VET)		5						5				
Eleanor Emerson (UI)		5						5				
Matthew Varnum (MSFW/WP)		5						5				
Karen Lawson (WP)			4		1			5				
Tiffney Smith (WP)		1	4					5				
Mary Carr (VET)					5			5				
Joe Hunter WP					5			5				
VBC Vacant					5			5				
Michelle Rogers (WP)		_			5			5				
Roy Lowe (WP)		5			0			5				
Total	0		8	0		0		80				
Positions Percent Share		10.2	1.6		4.2 79.2%		0	16				
r creene share					73.270		Not in				I	
DEW Breakdown	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total	Gwd %	Laurens %	Nwbv%	
WP	Lugerieiu	7.2	1.6	ocommon	2.7	Juliuu		11.5		0.421053		
VET		1.0			1.5			2.5	0.047393		0	
Migrant		0.5						0.5	0.023697		0	
TAA		0.5						0.5	0.023697		0	
UI		1.0						1.0	0.047393		0	
Positions		10.2	1.6		4.2			16.0	0.483412	0.421053	0.792453	
Percent Share												
									Ī			
Organization	DSS SNAP						Not in					
Staff Member Name	Edgefield		Laurens	McCormick	Newberry	Saluda	Center	Total				
Beverly Owens		5						5				
Total		5						5				
Positions		1						1				
Percent Share		0.04739336										
Overvientien	DCC TANE				1				İ			
Organization	DSS TANF						Not in					
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total				
Ferrald Kelly	J =	5			,							
TBA		5						5				
	_						 					

10

2

0.09478673

10

Organization	SCCB	Ϋ́	T .	T	1	_		
Staff Member Name	Edgefield			McCormick	Newberry	Saluda	Not in Center	Total
Theresa Page		0.5					4.5	
Total		0.5		-			4.5	
Positions		0.1					0.9	
Percent Share		0.00473934						
Organization	SCVRD			i				
							Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
	2						4	- 6
Andrea Witt		1					4	
ТВА			0.5				4.5	5
TBA					0.5		4.5	5
Total	2		0.5	0	0.5	0	17	21
Positions	0.4	0.2	0.1	0	0.1	0	3.4	4.2
Percent Share	16.7%	0.9479%	2.6%		1.9%	0.0%		
					411			
Organization	Greenwoo	d Adult Ed						
							Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
TBA		0.5					4.5	5
Total		0.5					4.5	5
Positions		0.1					0.9	1
Percent Share		0.00473934						
Percent Share So Total Equals								
100%								
O-contration	144004.44.	1: Dt-1- and a d ti						
Organization	WIOA: Adu	lt,Dislocated V	Vorker & Yo	uth			N-+i-	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Not in Center	Total
Christine Adams		3		1			1	.5
SheVonne Randle		5						
Rebecca Allen	1	0	2		1	1		5
Tashaline James			3		2			5 5 5
ondon Garlington		2.5		1.5			1	5
Willie Forrest	1	2		1			1	5
Margaret Glasgow	1		2	-	2	1		5
(atie Craven		5				-		5
Jrsula McFadden		5						
ean Pratt		- J	3.5			1.5		5 5 5 5
Villie Matthews	2	3	5.5			1,5		
Aakeela Puckett		5						
shley Guy Shaffer		5						5
ami Carr	1	2		1				5
otal	5	37.5	10.5		-	2.5	1	70
	2	37.5	10.5	4.5	5	3.5	4	70!
ositions	1	7.5	2.1	0.9	1	0.7	0.8	14

Total Per Center 2.4 21.1 3.8 1.9 5.3 1.5

100.000%

35.5%

Signature Page for Upper Savannah Headcount Used in Resource Sharing Calculation

100.0%

As of 4/1/19

6.2

42.2

The above staff roster reflects my organizations plans to utilize the Upper Savannah SC Works Centers. If an organization has significant change they may request that all partners complete a new headcount so that the costs may be re-calculated. It is not expected that headcounts will change due to temporary vacancies or assignments.

55.3%

100.0%

Signed by

Percent Share

GLGAMWS HC Inc.	Marcella & Benned A	Marcella A. Kennedy amm. Senges Di	redu	6/2	6/2019
Name of Organizations '	Signture of Representative	Typed Name of Representative and Title	Date	1	

47.4%

100.0%

18.9%

100.0%

46.7%

100.0% NA

Organization	SCCB				I		I Company	SCHOOL SECTION
							Not in	
Staff Member Name	Edgefield	-	Laurens	McCormick	Newberry	Saluda	Center	Total
Theresa Page		0.5					4.5	
Total		0.5					4.5	a trading land
Positions		01					0.9	
Percent Share	I THE WAY	0.00473934	Typing Ind.		the rate of the	E Trail of	Part Control	
Organization	SCVRD							LOUIS CONTROL OF
e	7. 7.11						Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
Andrea Witt	2						4	
TBA		1					4	
TBA			0.5				4.5	
Total	<u> </u>				0.5		4.5	
Positions	2	1	0.5	0	-	0	17	- 2
	0.4	0.2	01	0	WHEN PERSON NAMED IN	.0	3.4	4
Percent Share	16.7%	0.9479%	2.5%	F LOWER	1 9%	0.0%	PH I I	
Organization	Greenwood	d Adult Ed						
							Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
ТВА		0.5					4.5	5
Total		0.5		Ministry on transfer			4.5	
Positions		0.1					0.9	
Percent Share	2 2 2	0.00473934	there were the	1 - 12				
Percent Share So Total Equals								
100%	-							
Organization	WIOA: Adu	It,Dislocated W	Vorker & Yor	oth				Library Company
						$\neg \neg$	Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
Christine Adams		3		1			1	,,,,,
SheVonne Randle		5						
Rebecca Allen	1	0	2		1	1	1	
Tashaline James			3		2	1		
London Garlington		2.5		1.5			1	
Willie Forrest	1	2		. 1			1	
Margaret Glasgow			2		2	1		
Katie Craven		5						
Ursula McFadden		5						
Jean Pratt			3.5			15		
Willie Matthews	2	3						
Makeela Puckett		5						
Ashley Guy Shaffer		5						
Jami Carr	1	2		1			1	
Total	5	37.5	10.5	4.5	5	3.5	4	
Pasitions	1	7.5	2.1	2.0	1	27.71		

Percent Share

Total Per Center

2.4

21.1

7.5

35.5%

3.8

21

55.3%

1.9

0.9

47.4%

1.5

46.7%

07

6.2 42.2

14

100.0%

41.7%

100.000%

100.0%

100.0%

100.0% 100.0% NA

18.9%

5.3

Signature Page for Upper Savannah Headcount Used in Resource Sharing Calculation

As of 4/1/19

0.8

The above staff roster reflects my organizations plans to utilize the Upper Savannah SC Works Centers. If an organization has significant change they may request that all partners complete a new headcount so that the costs may be re-calculated. It is not expected that headcounts will change due to temporary vacancies or assignments.

Signed by

Name of Organizations

SC Department of Employment and Workforc

Signture of Representative

Roy C Lowe Jr, Regional Manager

Upper Savannah Region

Typed Name of Representative and Title

ate

		 						
Chaff Marshar North		١	١. ا		.		Not in	
Staff Member Name Theresa Page	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
	+	0.5					4.5	5
Total		0.5				_	4.5	. 5
Positions		0.1					0.9	1
Percent Share		0.00473934			6114			
Organization	SCVRD							
l						ĺ	Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
	2						4	6
Andrea Witt		1					4	5
ТВА			0.5				4.5	5
ТВА	<u> </u>				0.5		4.5	5
Total	2	1	0.5	0	0.5	0	17	21
Positions	0.4	0.2	0.1	0	0.1	0	3.4	4.2
Percent Share	16.7%	0.9479%	2.6%		1.9%	0.0%	20-	
Organization	Greenwood	d Adult Ed						
							Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
ТВА		0.5					4.5	5
Total		0.5					4.5	5
Positions		0.1					0.9	1
Percent Share		0.00473934	1 6 7			12000		_
Percent Share So Total Equals	<u> </u>							
100%	1						.	
Organization	WIOA: Adu	lt,Dislocated V	Vorker & Vo	uth			$\overline{}$	
	***************************************	II,015/00cacca V	TOTAL TO	-			Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
Christine Adams		3	abar eris	1	ricwocii,	30,000	1	5
SheVonne Randle		5						5
Rebecca Allen	1	o	2	-	1	1		5
Tashaline James		Ť	3		2			5
London Garlington		2.5		1.5			1	5
Willie Forrest	1	2		1.5			1	5
Margaret Glasgow			2		2	1		5
Katie Craven		5						5
Ursula McFadden		5						5
Jean Pratt		<u>-</u>	3.5			1.5		5
Willie Matthews	2	3	5.5				-	5
Makeela Puckett		5			-			5
Ashley Guy Shaffer						-		
Jami Carr		2		1			1	5 5
Total	5		10.5	4.5	5	3.5	4	70
Positions	1	7.5	2.1	0.9	1	0.7	0.8	14
Percent Share	41.7%			47.4%		46.7%		14
r ercent share	41./%	33.3%	55.5%	47.4%	18.9%	40./%	- 1000	
Total Per Center	2.4	21.1	3.8	1.9	5.3	1.5	6.2	42.2
I O FOI POINTE	2.4	21.1	3.0	1.9	5.5	1.5	0.2	42.2
	100.0%	100.000%	100.0%	100.0%	100.0%	100.0%	NA	
	100.0%	100.00076	100.0%	100.0%	100.0%	100.0%	144	

Signature Page for Upper Savannah Headcount Used in Resource Sharing Calculation

As of 4/1/19

The above staff roster reflects my organizations plans to utilize the Upper Savannah SC Works Centers. If an organization has significant change they may request that all partners complete a new headcount so that the costs may be re-calculated. It is not expected that headcounts will change due to temporary vacancies or assignments.

Signed by

Organization

Department of Social Services	Janny Pances	Tammy James, Director, Empl. Svcs. Div.	05/20/2019
Name of Organizations	Signture of Representative	Typed Name of Representative and Title	Date
	The state of the s		

Organization	SCCB							
	Special agent service		***				Not in	50-000 C 2000-000 A
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
Theresa Page		0.5					4.5	
Total		0.5					4.5	
Positions		0.1					0.9	
Percent Share		0.00473934						Terror Terror Days
	Tanana							
Organization	SCVRD						Notin	
S. 55.0.	5 1. C. II		1277222	MaCausial	Nambara	Caluda	Center	Total
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center 4	Total
	2	4					4	(
Andrea Witt		1	0.5					9
TBA			0.5		0.5		4.5	5
TBA			0.5		0.5	-	4.5	21
Total	2	1	0.5	0	0.5	0	3.4	4.2
Positions	0.4	0.2	0.1	U		CONTRACTOR OF THE PARTY OF THE	5.4	4.2
Percent Share	16.7%	0.9479%	2.6%		1.9%	0.0%		
Organization	Greenwood	d Adult Ed						
0.00.11200001	0.001144000						Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
ТВА		0.5					4.5	5
Total		0.5					4.5	
Positions	_	0.1					0.9	
Percent Share		0.00473934					0.5	enengene d
Percent Share So Total Equals		0.00473334						
100%								
				281815				
Organization	WIOA: Adu	ılt,Dislocated V	Vorker & Yo	iuth				
							Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
Christine Adams		3		1			1	5
SheVonne Randle		5						
Rebecca Allen	1	0	2		1	1		
Tashaline James			3		2			Į.
London Garlington		2.5		1.5			1	
Willie Forrest	1	2		1			1	
Margaret Glasgow			2		2	1		
Katie Craven		5						Ţ
Ursula McFadden		5						Į
Jean Pratt			3.5			1.5		
Willie Matthews	2	3						
Makeela Puckett		5						
Ashley Guy Shaffer		5						
Jami Carr	1			1		2.5	1	
Total	5							70
Positions	1	Control of the Contro	and the second second	the state of the s			SHARE SHARE SHARE SHARE SHARE	14
Percent Share	41.7%	35.5%	55.3%	47.4%	18.9%	46.7%		
Total Per Center	2.4	21.1	3.8	1.9	5.3	1.5	6.2	42.
	100.0%	100.000%	100.0%	100.0%	100.0%	100.0%	NA	
Signature Page for Upper Savanr	nah Headcoun	t Used in Reso	urce Sharine	g Calculation			As of 4/1/1	.9

Signature Page for Upper Savannah Headcount Used in Resource Sharing Calculation

As of 4/1/19

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Signed by

The South Carolina Connissia For the Blind	Kam Market	Karma Marshall	6-25-19
Name of Organizations	Signture of Representative	Typed Name of Representative and Title	Date

Organization	SCCB							
							Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
Theresa Page		0.5					4.5	
Total		0.5					4.5	
Positions		0.1					0.9	
Percent Share		0.00473934					The state of	9/11/2
Organization	SCVRD		I	I		I		
							Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
	2						4	
Andrea Witt		1					4	
TBA			0.5				4.5	
ТВА					0.5		4.5	
Total	2	1	0.5	0	0.5	0	17	2
Positions	0.4	0.2	0.1	0	0.1	0	3,4	4.
Percent Share	16.7%	0.9479%	2.6%		1.9%	0.0%	Comments.	
Organization	Greenwood	d Adult Ed						
							Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
TBA	Ť	0.5					4.5	5
Total		0.5					4.5	
Positions		0.1					0.9	
Percent Share		0.00473934	A TOTAL TO		9		0.5	
Percent Share So Total Equals		0.00473334		-	N		-	
100%								
								· ·
2	14104 44	lt,Dislocated V	1 1 1 1 1 1 1 1 1					_
Organization	WIOA: AOU	it, Disiocated v	vorker & Yo	utn			A1 . A 1 .	
Staff Member Name	646-14	c		A 4 - C i - 1	N	6-1-4-	Not in	T - 4 - 1
Christine Adams	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
Enristine Adams SheVonne Randle		3.		1			1	
Rebecca Allen	1	5						
rebecca Allen Fashaline James	1	0	2		1	1		
	-	2.5	3	4 8	2			
ondon Garlington Willie Forrest	-	2.5		1.5			1	
	1		-	1			1	
Margaret Glasgow	-		2		2	1		

Total Per Center	2.4	21.1	3.8	1.9	5.3	1.5	6.2	42.2
	100.0%	100.000%	100.0%	100.0%	100.0%	100.0% NA		

5

5

37.5

35.5%

3.5

10.5

55.3%

Signature Page for Upper Savannah Headcount Used in Resource Sharing Calculation

41.7%

As of 4/1/19

70

1.5

3.5

46.7%

The above staff roster reflects my organizations plans to utilize the Upper Savannah SC Works Centers. If an organization has significant change they may request that all partners complete a new headcount so that the costs may be re-calculated. It is not expected that headcounts will change due to temporary vacancies or assignments.

Signed by

Katie Craven Ursula McFadden Jean Pratt

Willie Matthews Makeela Puckett

Ashley Guy Shaffer

Jami Carr Total

Positions

Percent Share

SCURD	Margaret Alewine	
Name of Organizations	Signture of Representative	Typed Name of Representative and Title OUS CUL Date
	· · ·	Ebl.

4.5

0.9

18.9%

47.4%

Organization	SCCB							
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Not in Center	Total
Theresa Page		0.5					4.5	
Total		0.5					4.5	
Positions		0.1					0.9	
Percent Share		0.00473934	re Cellson					1/2.5
Organization	SCVRD				T			
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Not in Center	Total
	2						4	
							4	
Andrea Witt		1					4	
Andrea Witt TBA		1	0.5				4.5	

2.6%

1.9%

0.0%

0.9479%

16.7%

Organization	Greenwood	d Adult Ed						
							Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
ТВА		0.5					4.5	5
Total		0.5					4.5	
Positions		0.1					0.9	1
Percent Share		0.00473934	# H = S		e 1994/0 // :	en luce	DEN MINE	10000
Percent Share So Total Equals 100%								
Organization	WIOA: Adu	lt,Dislocated V	Vorker & Yo	uth				
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Not in Center	Total
Christine Adams		3		1			1	
SheVonne Randle		5						
Rebecca Allen	1	0	2		1	1		ţ
Tashaline James			3		2			
London Garlington		2.5		1.5			1	
Willie Forrest	1	2		1			1	à
Margaret Glasgow			2		2	1		
Katie Craven		5						
Ursula McFadden		5						
Jean Pratt			3.5			1.5		
Willie Matthews	2	3						
Makeela Puckett		5						
Ashley Guy Shaffer		5						
Jami Carr	1	2		1			1	
Total	5	37.5	10.5	4.5	5	3.5	4	70
Positions	1	7.5	2.1 55.3%	0.9	1	0.7	0.8	14

Signature Page for Upper Savannah Headcount Used in Resource Sharing Calculation

100.0%

2.4

21.1

100.000%

As of 4/1/19

6.2

1.5

100.0% NA

42.2

The above staff roster reflects my organizations plans to utilize the Upper Savannah SC Works Centers. If an organization has significant change they may request that all partners complete a new headcount so that the costs may be re-calculated. It is not expected that headcounts will change due to temporary vacancies or assignments.

3.8

100.0%

Signed by

Total Per Center

Total Positions

Percent Share

Greenwood Co. adult Ed.	Doris Li Wai	ton Doris L. Watson, Director	6-6-19
Name of Organizations	Signture of Representative	Typed Name of Representative and Title	Date

1.9

100.0%

5.3

100.0%

Organization	SCCB							
Jiganization	3002						Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
Theresa Page		0.5					4.5	4
Total		0.5					4.5	
Positions		0.1		Charles V. Co.			0.9	
Percent Share	III SECOND	0.00473934	e section and	Familia (Samura)		Water to the	ALM FINE	LAW SIE
reflective strate		0.00						
Organization	SCVRD							
Ji guinzucio.	1			,			Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
Mair Member Hame	2	-					4	
Andrea Witt		1					4	
TBA			0.5				4.5	
TBA					0.5		4.5	
Total	2	1	0.5	0		0	17	- 7
Positions	0.4		0.1	0		0	3.4	4
Percent Share	16.7%	-	2.6%		1.9%	0.0%	anner fort i	EPANEY
reicent share								
Organization	Greenwood	d Adult Ed						
JI Bulliance	,						Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
TBA		0.5					4.5	5
Total		0.5					4.5	
Positions		0.1					0.9	
Percent Share	BY A BY STATE	0.00473934	Y sylpingsyl	44.00	Látníjájík ji			
Percent Share So Total Equals		U.C.S						
100%	1		1	[-		
100,1								
Organization	WIOA: Adı	ult,Dislocated V	Worker & Yo	outh				
O'I Burnia						41.70	Not in	
Staff Member Name	Edgefield	Greenwood	Laurens	McCormick	Newberry	Saluda	Center	Total
Christine Adams		3		1			1	
SheVonne Randle		5	-					
Rebecca Allen	1				1			
Tashaline James			3		2			
London Garlington		2.5		1.5	,		1	
Willie Forrest	1		2	1		/	1	
Margaret Glasgow			2		2	1		
Katie Craven		5	5					
Ursula McFadden		5						
Jean Pratt			3.5			1.5		
Willie Matthews	2	2 3						
Makeela Puckett		5						
Ashley Guy Shaffer		5			V = 0			
Jami Carr	1			1		2 5	1	

Total Per Center 2.4 21.1 3.8 1.9 5.3 1.5 6.2 42.2

10.5

2.1

55.3%

100.0% 100.000% 100.0%

37.5

35.5%

100.0%

4.5

0.9

47.4%

100.0% 100.0% NA

18.9%

3.5

0.7

46.7%

4

0.8

70

Signature Page for Upper Savannah Headcount Used in Resource Sharing Calculation

41.7%

As of 4/1/19

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Signed by

Total

Positions

Percent Share

Name of Organizations	Signture of Representative	Typed Name of Representative and Title	Date
11 0001 Cavanach	Au b	Ann Skinnel Work force Dev. Director	6/25/19

Program Year 2019 MOU/IFA Addendum

Front Desk Position Funding and Cost Allocation

The SC Works system brings together a series of partner programs and entities responsible for workforce development, education, and other human resources programs to collaborate in the creation of a seamless customer-focused service delivery network that enhances access to the programs' services. In an effort to streamline the intake process by providing consistent front desk coverage in Comprehensive SC Works Centers, the Parties indicated below agree to proportionately share the cost for funding a full-time front desk position, up to \$40,000 including salary, fringe and benefits, in all SC Works Comprehensive Centers for Program Year (PY) 2019. The primary responsibility of this position would include the provision of consistent guidance and assistance to individuals visiting the SC Works Center. The individual will greet and direct customers to the appropriate resources and will report to the SC Works Center Operator. The Parties reserve the ability to be involved in the selection and training process for this position. Below is a recommended list of essential duties and responsibilities:

- Greet customers and guests at the main entrance;
- Respond to customer questions and direct them to the appropriate staff, program, or agency;
- Provide customers with pertinent information related to employment services, WIOA services or other partner programs within the local SC Works system;
- Provide an overview of available resource center services, employment referral opportunities, and vocational guidance and labor market information to claimants, job seekers, partners and employers;
- Assist customers with utilizing the SC Works Greeter kiosk; and
- Perform other duties as assigned.

In accordance with State Instruction 16-19, Local MOU Guidelines, required partners must use a portion of their funds to pay for costs relating to the operation of the workforce system, including infrastructure costs and additional costs. Additional costs may include other costs that support the operations of the SC Works Center as a whole, such as staffing for the front desk, if agreed to by partners. Although the local operating budget contains both infrastructure and additional costs components, only failure to reach consensus among all required partners with respect to the infrastructure cost funding will trigger the implementation of the State Funding Mechanism, as outlined in the policy referenced above. Therefore, the Parties indicated below agree to proportionately share in the cost of funding a full-time front desk position in all Comprehensive Centers in addition to the infrastructure costs identified in Attachment E of the local PY 2019 MOU/IFA, Shared Operating Budget.

The local area, in coordination with the Operator, shall be responsible for reconciling and invoicing respective Parties to the addendum as it relates to the funding of the front desk position at the local area's Comprehensive Center(s). Charges should be included in the quarterly IFA invoice and shared proportionately using the methodology agreed to and outlined in the local PY 2019 MOU/IFA.

This addendum is effective July 1, 2019 through June 30, 2020. Infrastructure costs and any additional shared operating and/or services costs are contingent upon receipt of those funds by the partners. Any Parties may withdraw from this addendum in the event funding for the mandatory program is eliminated or the Parties are no longer responsible for the program. Such withdrawal shall be effective upon written notification to the partners of the lack of funding. Should any Party withdraw, modify, assign or terminate its participation in this addendum, it shall remain binding and in full force and effect with respect to other remaining Parties.

The individuals signing this addendum have the authority to commit their respective organizations to the terms of this addendum and do so by signature below.

Mary	5-20-10	
Signature /	Date	/
Entity Upper Savannah COG (WIOA)		
Signature SC Department of Employment and Workforce Entity	Date	
Signature Entity SC Dept. Of Vocational Rehabilitation	Date	
Signature Entity Greenwood County Adult Education	Date	

The local area, in coordination with the Operator, shall be responsible for reconciling and invoicing respective Parties to the addendum as it relates to the funding of the front desk position at the local area's Comprehensive Center(s). Charges should be included in the quarterly IFA invoice and shared proportionately using the methodology agreed to and outlined in the local PY 2019 MOU/IFA.

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"APPROVED AS TO FORM"

Jean Ve U Lisowski SCVRD Legal Counsel

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This addendum is effective July 1, 2019 through June 30, 2020. Infrastructure costs and any additional shared operating and/or services costs are contingent upon receipt of those funds by the partners. Any Parties may withdraw from this addendum in the event funding for the mandatory program is eliminated or the Parties are no longer responsible for the program. Such withdrawal shall be effective upon written notification to the partners of the lack of funding. Should any Party withdraw, modify, assign or terminate its participation in this addendum, it shall remain binding and in full force and effect with respect to other remaining Parties.

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(thail)	5-20-10	
Signature	Date	11
Entity Upper Savannah COG (WIOA)		
Signature SC Department of Employment and Workforce Entity	Date	
Signature Entity SC Dept. Of Vocational Rehabilitation	Date	
Signature Entity Greenwood County Adult Education	Date	*
	6/16/19	

Date

Entity SC Department of Social Services

Signature