

Upper Savannah Workforce Development Board Schedule & Committee

The Upper Savannah Workforce Development Board meets at least Four Times Per Year, the first Monday of the following months at 6 p.m. Dates for 2019 are included. Called meetings may be scheduled at the request of the chair.

August 5, 2019

November 4, 2019

February 3, 2020

May 4, 2020

Committee Meetings are held quarterly and are generally scheduled in conjunction with partner meetings to increase their effectiveness. The state administrative unit is on the mailing list for partner and committee meeting invitations.

	FY 18 Budget	FY17 Budget	FY16 Expend.	FY15 Expend.
Centers				
Rent	\$ 19,168	\$ 47,236	\$ 46,650	\$ 55,663
Utilities	\$ 10,706	\$ 9,277	\$ 10,245	\$ 10,226
Computer Purchases		\$ -	\$ 7,852	\$ -
Other Center Costs	\$ 20,609	\$ 27,390	\$ 26,987	\$ 23,457
Telephone, Internet	\$ 13,788	\$ 17,967	\$ 19,058	\$ 19,851
Total Centers	\$ 64,271	\$ 101,871	\$ 110,792	\$ 109,196

Projects

Job Fairs	\$ 5,200	\$ 6,107	\$ 7,507	\$ 6,176
GLEAMNS, Eckerd	\$ 1,402,765	\$ 1,200,000	\$ 1,181,118	\$ 1,437,012
Total Projects	\$ 1,407,965	\$ 1,206,107	\$ 1,188,625	\$ 1,443,188

COG Staff including Intake Staff in Centers

Salaries	\$ 209,563	\$ 330,235	\$ 325,915	\$ 383,552
Fringe Benefits	\$ 130,000	\$ 116,940	\$ 115,331	\$ 130,806
Supplies/Printing/Repro	\$ 1,365	\$ 2,389	\$ 6,554	\$ 12,840
Travel & Meetings	\$ 2,500	\$ 9,791	\$ 9,320	\$ 14,310
Indirect Costs	\$ 18,000	\$ 153,623	\$ 149,961	\$ 189,719
Services Rendered	\$ 1,682	\$ 1,682	\$ 1,567	\$ 2,531
COG Staff and Exp.	\$ 363,110	\$ 614,660	\$ 608,648	\$ 733,758

Board Expenses

Insurance	\$ 3,540	\$ 2,583	\$ 2,368	\$ 2,368
Dues & Subscriptions	\$ 60	\$ 327	\$ 300	\$ 219
Advertising & Outreach	\$ 120	\$ 258	\$ 236	\$ -
W Dev Brd Mtg	\$ 1,200	\$ 1,847	\$ 1,693	\$ 1,143
Total Board	\$ 4,920	\$ 5,015	\$ 4,597	\$ 3,730

Total	\$ 1,840,266	\$ 1,927,653	\$ 1,912,662	\$ 2,289,872
--------------	---------------------	---------------------	---------------------	---------------------

Upper savannah monitoring schedule PY2018

Date	County	Status
4/18/18	Greenwood	completed
4/26/18	Edgefield	Completed
First Qtr (2019)	McCormick	completed
Aug 2018	Laurens	completed
May 2019	Greenwood	In-progress
6/12/19	All - Financial monitoring of Eckerd and GLEAMNS	Scheduled
6/24/19	Saluda	Scheduled
August 2019	Abbeville	Scheduled