

MOU Attachment A: WIOA REQUIRED SERVICES

| REQUIRED PARTNERS | Eligibility Deters. | Outreach & Orientation | Skills Assessments | Labor Exchange | Partner Referrals | Provision of LMI | Provision of Performance Information | Supportive Services | UI Filing | Financial Aid Assistance | Individual Career Services | Access to Training Services | Business Services |
|---|---------------------|------------------------|--------------------|----------------|-------------------|------------------|--------------------------------------|---------------------|-----------|--------------------------|----------------------------|-----------------------------|-------------------|
| Adult, DW, and Youth | x | x | x | x | x | x | x | x | | x | x | x | x |
| Adult Education/Family Literacy | | x | x | x | x | x | x | x | | x | x | x | x |
| Wagner-Peyser | | x | x | x | x | x | x | | x | x | x | | x |
| Rehab. Programs for Individ. w/Disabilities | | x | x | | x | x | x | x | | x | x | x | x |
| Post-Sec. Career & Tech. Ed. (Perkins) | | x | x | | x | x | | x | | x | x | x | x |
| CSBG Employment and Training | | x | | | x | | | x | | | | x | |
| Native American Programs | | | | | | | | | | | | | |
| HUD Employment and Training | | | | | | | | | | | | | |
| Job Corps | | x | x | x | x | x | | x | | x | x | x | x |
| Veterans Employment and Training | | x | | x | x | x | | | | | x | x | x |
| Migrant and Seasonal Farmworker | | x | | x | x | x | | x | | | | | |
| Senior Community Svc. Employment | | x | | x | x | x | | x | | | x | | x |
| Trade Adjustment Assistance | | x | x | x | x | x | | | | | x | x | |
| Unemployment Compensation | | x | | x | x | x | | | x | | | | |
| YouthBuild | | | | | | | | | | | | | |
| TANF | | x | x | x | x | x | | x | | x | x | x | x |
| Second Chance Act | | | | | | | | | | | | | |

Eligibility Determinations: Determination if an individual is eligible for WIOA Adult, DW, or Youth programs.

Outreach & Orientation: Information on and access to services in the SC Works system.

Skills Assessments: Initial assessment of skill levels including literacy, numeracy, English language proficiency, and aptitudes and abilities (including skills gaps).

Labor Exchange: Job search and placement assistance, career counseling, and non-traditional employment information.

Partner Referrals: Referrals to and coordination with programs and services within the SC Works system and other workforce programs.

Provision of LMI: Local, regional, and national labor market statistics including: job vacancy listings, skills needed to obtain those jobs, in-demand occupations and earnings, and advancement opportunities available.

Provision of Performance Information: Partner specific data on how local areas are performing on accountability measures relating to the area's overall SC Works system.

Supportive Services: Information relating to the availability of supportive services, such as child care and transportation, and referrals to supportive service programs, as needed.

Unemployment Insurance Filing: Information and assistance regarding filing claims for unemployment compensation.

Financial Aid Assistance: Assistance in establishing eligibility for financial aid programs not provided under WIOA.

Individualized Career Services: Individualized services provided to eligible customers, such as counseling and career planning, to help the customer obtain or retain employment.

Access to Training Services: Access to training services such as On-the-Job training, entrepreneurial, adult education and literacy, and customized training.

Business Services: Employer services, such as job fairs, recruitment assistance, and incumbent worker training, are made available to local employers.

MOU Attachment B: Upper Savannah SC WORKS PARTNER LIST

Greenwood SC Works Center, Comprehensive 927 East Cambridge Ave, Greenwood

Abbeville SC Works Center
903 West Greenwood St, Abbeville

Edgefield SC Works Center
21 Star Road, Edgefield

Laurens SC Works Center
1029 West Main Street, Laurens

McCormick SC Works Center
109 W. Augusta Street, McCormick

Newberry SC Works Center
1840 Wilson Rd, Newberry

Saluda SC Works Center
407 West Butler Avenue, Saluda

| SC Works Partner | Location | Required or Optional | Representing |
|---|--|----------------------|---|
| | <i>Location:</i> Primary location listed first, Then Initials to Indicate if staff are located one day a week or more in Abbeville, Edgefield, Greenwood, Laurens, McCormick, Newberry and Saluda Centers. Center Addresses are listed below. | | |
| Upper Savannah Council of Governments, Workforce Division | Comprehensive Center 927 East Cambridge Ave., Greenwood SC 29646 Also A, E, L, M, N S Centers | Required | Workforce Innovation and Opportunity Act (WIOA) |
| GLEAMNS Human Resources Commission | Comprehensive Center 927 East Cambridge Ave., Greenwood SC 29646 Also A, E, L, M, N S Centers | Required | WIOA |
| Abbeville Adult Education | 400 Greenville Street, Abbeville SC 29620 | Required | Adult Education |
| Edgefield/McCormick Adult Education | 117 Cardinal Drive, Johnston SC 29832 | Required | Adult Education |

MOU Attachment B: Upper Savannah SC WORKS PARTNER LIST

| SC Works Partner | Location | Required or Optional | Representing |
|---|--|----------------------|--|
| Greenwood Adult Education | Genesis Education Center 400 Glenwood Street, Greenwood SC 29649 | Required | Adult Education |
| Laurens Adult Education | 663 Medical Ridge Road, Clinton SC 29325 | Required | Adult Education |
| Newberry Adult Education | 591 McSwain Street, Newberry SC 29108 | Required | Adult Education |
| Saluda Adult Education | 401 North Calhoun Street, Saluda SC 29138 | Required | Adult Education |
| SC Department of Employment and Workforce | Comprehensive Center 927 E Cambridge Avenue, Greenwood SC 29646 Also A, L, and N Centers | Required | Wagner Peyser, Veterans Employment, Migrant Farmworkers, Trade, Unemployment |
| SC Vocational Rehabilitation | 2345 Hwy 72/221 E., Greenwood SC 29649; 22861 Hwy 76 E., Clinton SC 29325; and 2601 Evans Street, Newberry SC 29108 Also in G, S, and E. | Required | Vocational Rehabilitation |
| SC Commission for the Blind | 108-B Bypass 225 South, Greenwood SC 29646 | Required | Vocational Rehabilitation |
| Piedmont Technical College | 620 N. Emerald Road, Greenwood SC 29646; 143 Hwy 72W, Abbeville SC 29620; 506 Main Street, Edgefield SC 29824; 663 Medical Ridge Road, Clinton SC 29325; 1008 Kelly Street, McCormick SC 29835; 1922 Wilson Road, Newberry SC 29108; 701 Batesburg Highway, Saluda SC 29138; and 109 Innovation Drive, Laurens SC 29360 | Required | Carl Perkins Fund |

MOU Attachment B: Upper Savannah SC WORKS PARTNER LIST

| SC Works Partner | Location | Required or Optional | Representing |
|---------------------------------------|--|----------------------|-------------------------------------|
| GLEAMNS Human Resources Comm. CSBG | 301 North Hospital St, Greenwood SC 29646; 221-A West Laurens St, Laurens SC 29360; and 706 Carolina Circle, Abbeville SC 29620 Also in E, M, and S Centers | Required | Community Services Block Grant |
| SC Department of Social Services | Comprehensive Center 927 East Cambridge Ave, Greenwood SC 29646 | Required Optional | TANF SNAP |
| Goodwill | Senior Community Service Employment 1306 Montague Ave, Greenwood SC 29649 908 B East Main Street, Laurens SC 29360 | Required | Employment and Training Services |
| Bamberg Job Corps Center | 19 Job Corps Avenue, Bamberg SC 29003 | Required | Job Corp |

MOU ATTACHMENT C

CROSS REFERRAL AGREEMENT

1. The parties agree that each partner shall receive referrals from and make referrals to the SC Works system in accordance with this Cross Referral Agreement.

- (a) Referral Definition

- A referral is defined as a good faith effort by each local SC Works Partner to direct customers to the right service at the right time.

Referrals are made in SC Works Online Services (SCWOS), or if the partner does not have a SCWOS staff account, the Partner Referral Form (Attachments C-1).

Referrals between Parties will be counted when a Referral Form is received by any one partner. It will be incumbent on each partner to follow-up with referrals received from other Parties, to facilitate each partner's individual intake process.

2. Each partner will use the attached referral form or SCWOS Referral in referring individuals for services they are not able to provide. This agreement will be updated to include any necessary performance standards, tracking requirements, etc. as WIOA implementation progresses.
3. The parties agree to make discussion of the referral process (for review and enhancement) a permanent agenda item at all regularly scheduled partner meetings, to include:
 - ◇ Provide feedback on the success of cross-referral arrangements;
 - ◇ Cross-train their respective staffs;
 - ◇ Consider co-enrollment options and practices;
 - ◇ Consider the effect of cross-referrals on mutual performance expectations; and
 - ◇ Constantly improve the joint delivery of services to customers.

SC WORKS

Interagency Referral Form

(Please fill out and send with customer upon referral OR EMAIL TO APPROPRIATE PARTNER-
Be sure to CC: scworksreferrals@gleamnshrc.org on all referral emails sent)

Date Referred: [Click here to enter a date.](#) Last 4 Digits of SS#: [Click here to enter text.](#) Phone#: [Click here to enter text.](#)

Customer's Name (First, MI, Last): [Click here to enter text.](#) Email: [Click here to enter text.](#)

Alternate Contact Information: [Click here to enter text.](#)

Referred From:

Agency: [Choose an item.](#) Name & Title: [Click here to enter text.](#)

Referred To:

Agency: [Choose an item.](#) Program: [Click here to enter text.](#)

Name & Title: [Click here to enter text.](#)

DESCRIPTION OF SERVICES YOUR CUSTOMER NEEDS:

If an Employment Assessment and/or Plan has been completed at your agency, please document and provide client with the Assessment and/or Plan to bring or take to his/her initial visit resulting from this referral. Please add any comments that will assist the "Referred To" agency in assisting this individual:

[Click here to enter text.](#)

DESCRIPTION OF WHEN, HOW, OR IF YOU NEED FEEDBACK ON THIS REFERRAL:

[Click here to enter text.](#)

Consent for Release of Information:

Name: _____

Please Print Name

Check One: I give my consent
 I do not give my consent

I give my consent to [Choose an item.](#) to release my contact information, records, evaluations, and other information that will be used for the purpose of seeking assistance from [Choose an item.](#)

Signature

Date

FOR OFFICE USE ONLY:

DATE RECEIVED: _____ INITIALS: _____

PLEASE RETAIN COPY FOR CLIENT'S CASE FILE (SCAN)

CASE NOTE REQUIRED FOR CONTACT ATTEMPTS, APPOINTMENTS, RESULTS, ETC.

MOU ATTACHMENT D

SC Works Civility Policy

Regardless of role or position, all staff within the SC Works system is expected to behave in a manner that maintains a civil workplace environment, free of harassment and intimidation. Management bears a responsibility to ensure that respectful behaviors are exhibited at all times and to address those which are not. Indeed, management should exemplify the behavior expected of all staff in maintaining a positive and productive work culture.

Respectful workplace behaviors are those that promote positivity and professionalism including, but not limited to:

- Using respectful and courteous language in all interactions;
- Questioning an individual's position on an issue politely and seeking to understand his/her position;
- Giving an individual direct, non-personal feedback and where appropriate, in a private setting;
- Not displaying a negative attitude and understanding how one's attitude can affect the work environment;
- Approaching conflict with maturity and a true desire for resolution rather than an opportunity to disagree;
- Respecting the chain of command and raising concerns to management at the appropriate time/place and with the appropriate tone; and
- Using discretion when communicating about issues that may be considered to be personal.

Inappropriate or unacceptable workplace behaviors are statements or acts that may negatively impact the work environment including, but not limited to:

- Using profane, abusive, vulgar, or harassing language;
- Berating or unnecessarily criticizing people in public;
- Gossiping;
- Deliberately embarrassing people;
- Using e-mail or text messages as a shield for rudeness or to further any other inappropriate or unacceptable workplace behaviors; and
- Addressing people in an unprofessional manner or tone.

All SC Works system staff and management have a responsibility to act in good faith towards maintaining a culture of inclusion, dignity, and understanding for all stakeholders in the workforce system. Disputes should be addressed using approaches that facilitate clear communication and respectful interactions that lead to mutually acceptable solutions. For disputes that cannot be resolved informally, the following mediation/resolution process shall be followed.

1. Should informal efforts fail, the authorized signatory official of the WIOA local grant recipient, or designee, and the executive director(s) of the partner(s), or designee(s), shall meet to mediate and resolve the situation.
2. Should these efforts fail, the situation shall be referred to the chair of the Local Workforce Development Board who shall designate an ad hoc committee to mediate with the parties involved to resolve the situation.
3. Should local efforts fail, and/or situations reoccur, either party may send a written request to the State Workforce Development Board (SWDB) regarding mediation.

4. The Chair will designate the Executive Committee or an ad hoc committee of at least five SWDB members to mediate with the parties involved and attempt to resolve the dispute.
5. The SWDB will hear the dispute and provide a recommendation within 60 days.
6. The parties will be notified in writing of the SWDB recommendation within 20 days.

UPPER SAVANNAH

GREENWOOD - COMPREHENSIVE CENTER

Center Operating Budget for PY21

July 1, 2021 - June 30, 2022

FTE Cost Allocation Methodology

| | | | | | | | | | | | | | |
|-------------------------------|-----------|------------|----------|------------|------------|----------|----------|----------|------------|------------|------------|----------|------------|
| Number of FT Employees | 23 | 7.2 | 1 | 0.5 | 0.5 | 1 | 5 | 1 | 0.2 | 0.1 | 6.4 | 0 | 0.1 |
| Phone lines | | | 1 | | | | 4 | 1 | | | 7 | | |

| GREENWOOD - COMPREHENSIVE CENTER | | | | | | | | | | | | | | |
|-----------------------------------|------------------|---|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|---------------|-----------------|------------------|-------------|---------------|--|
| Infrastructure Costs | Total | WP | UI | TAA | MSFW | Vet | TANF | SNAP | VR | Adult Ed | WIOA | CSBG | SCCB | |
| Rent | \$ 31,224 | \$ 9,774 | \$ 1,358 | \$ 679 | \$ 679 | \$ 1,358 | \$ 6,788 | \$ 1,358 | \$ 272 | \$ 136 | \$ 8,688 | \$ - | \$ 136 | |
| Security System | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Utilities | \$ 15,232 | \$ 4,768 | \$ 662 | \$ 331 | \$ 331 | \$ 662 | \$ 3,311 | \$ 662 | \$ 132 | \$ 66 | \$ 4,238 | \$ - | \$ 66 | |
| Janitorial/Maintenance | \$ 16,500 | \$ 5,165 | \$ 717 | \$ 359 | \$ 359 | \$ 717 | \$ 3,587 | \$ 717 | \$ 143 | \$ 72 | \$ 4,591 | \$ - | \$ 72 | |
| Landscaping | \$ 3,400 | \$ 1,064 | \$ 148 | \$ 74 | \$ 74 | \$ 148 | \$ 739 | \$ 148 | \$ 30 | \$ 15 | \$ 946 | \$ - | \$ 15 | |
| General Repair | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Pest Control | \$ 1,320 | \$ 413 | \$ 57 | \$ 29 | \$ 29 | \$ 57 | \$ 287 | \$ 57 | \$ 11 | \$ 6 | \$ 367 | \$ - | \$ 6 | |
| Depreciation (if applicable)* | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Telephone (if applicable) | \$ 5,836 | | \$ 449 | | | | \$ 1,795 | \$ 449 | | | \$ 3,143 | \$ - | | |
| Public Access PC Costs | \$ - | Telephones and internet access are bundled and are charge per desk phone assigned. If you do not need phone & access contact GLEAMNS. | | | | | | | | | | | | |
| Equipment Maintenance/Rental | \$ - | The photocopy machine is metered. Programs pay per copy. For costs and to get a meter code contact GLEAMNS. | | | | | | | | | | | | |
| Common area supplies** | \$ 4,000 | \$ 1,252 | \$ 174 | \$ 87 | \$ 87 | \$ 174 | \$ 870 | \$ 174 | \$ 35 | \$ 17 | \$ 1,113 | \$ - | \$ 17 | |
| Shredding | \$ 924 | \$ 289 | \$ 40 | \$ 20 | \$ 20 | \$ 40 | \$ 201 | \$ 40 | \$ 8 | \$ 4 | \$ 257 | \$ - | \$ 4 | |
| Security | \$ 17,160 | \$ 5,372 | \$ 746 | \$ 373 | \$ 373 | \$ 746 | \$ 3,730 | \$ 746 | \$ 149 | \$ 75 | \$ 4,775 | \$ - | \$ 75 | |
| Other - please list | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Total Infrastructure Costs | \$ 95,596 | \$ 28,099 | \$ 4,351 | \$ 1,951 | \$ 1,951 | \$ 3,903 | \$ 21,308 | \$ 4,352 | \$ 781 | \$ 390 | \$ 28,120 | \$ - | \$ 390 | |

| | | | | | | | | | | | | | |
|---|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|---------------|---------------|------------------|-------------|---------------|
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less Non-personnel In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ 95,596 | \$ 28,099 | \$ 4,351 | \$ 1,951 | \$ 1,951 | \$ 3,903 | \$ 21,308 | \$ 4,352 | \$ 781 | \$ 390 | \$ 28,120 | \$ - | \$ 390 |

| | | | | | | | | | | | | | |
|---|----------------|------------|----------|------------|------------|----------|----------|----------|------------|------------|------------|----------|------------|
| Number of FTEs cost sharing Additional Costs | \$ 23.0 | 7.2 | 1 | 0.5 | 0.5 | 1 | 5 | 1 | 0.2 | 0.1 | 6.4 | 0 | 0.1 |
|---|----------------|------------|----------|------------|------------|----------|----------|----------|------------|------------|------------|----------|------------|

| Additional Shared Services Costs | Total | WP | UI | TAA | MSFW | VET | TANF | SNAP | VR | Adult Ed | WIOA | CSBG | SCCB |
|---|------------------|-----------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|-----------------|-------------|--------------|
| Job Fairs | \$ 4,500 | \$ 1,409 | \$ 196 | \$ 98 | \$ 98 | \$ 196 | \$ 978 | \$ 196 | \$ 39 | \$ 20 | \$ 1,252 | \$ - | \$ 20 |
| Interpreter Contingency | \$ 1,000 | \$ 313 | \$ 43 | \$ 22 | \$ 22 | \$ 43 | \$ 217 | \$ 43 | \$ 9 | \$ 4 | \$ 278 | \$ - | \$ 4 |
| Trained support for front desk | \$ 16,500 | \$ 5,165 | \$ 717 | \$ 359 | \$ 359 | \$ 717 | \$ 3,587 | \$ 717 | \$ 143 | \$ 72 | \$ 4,591 | \$ - | \$ 72 |
| Security | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Additional Costs | \$ 22,000 | \$ 6,887 | \$ 957 | \$ 478 | \$ 478 | \$ 957 | \$ 4,783 | \$ 957 | \$ 191 | \$ 96 | \$ 6,122 | \$ - | \$ 96 |

| | | | | | | | | | | | | | |
|-----------------------------------|------------------|-----------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|--------------|-----------------|-------------|--------------|
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ 22,000 | \$ 6,887 | \$ 957 | \$ 478 | \$ 478 | \$ 957 | \$ 4,783 | \$ 957 | \$ 191 | \$ 96 | \$ 6,122 | \$ - | \$ 96 |

| | | | | | | | | | | | | | |
|---------------------------|-------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|---------------|---------------|------------------|-------------|---------------|
| Grand Total Budget | \$ 117,596 | \$ 34,986 | \$ 5,308 | \$ 2,430 | \$ 2,430 | \$ 4,859 | \$ 26,091 | \$ 5,308 | \$ 972 | \$ 486 | \$ 34,241 | \$ - | \$ 486 |
|---------------------------|-------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|---------------|---------------|------------------|-------------|---------------|

| | | | | | | | | | | | | | |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

UI Phone line is fax

**All staff purchase their own supplies- only resource room and common area supplies are shared

***Add additional columns as needed

UPPER SAVANNAH EDGEFIELD

Center Operating Budget for PY21

July 1, 2021 - June 30, 2022

FTE Cost Allocation Methodology

| | | | | | | | | | | | | | |
|-------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|------------|----------|
| Number of FT Employees | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.4 | 0 | 0.6 | 1 |
|-------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|----------|------------|----------|

| EDGEFIELD | | | | | | | | | | | | | |
|-----------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-----------------|-----------------|-----------------|-------------|
| Infrastructure Costs | Total | WP | UI | TAA | MSFW | Vet | TANF | SNAP | VR | Adult Ed | WIOA | CSBG | SCCB |
| Rent | \$ 1,200 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 240 | \$ - | \$ 360 | \$ 600 | \$ - |
| Security System | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Utilities | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Janitorial/Maintenance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Landscaping | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| General Repair | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Pest Control | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Depreciation (if applicable)* | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Telephone (if applicable) | \$ 1,650 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 330 | \$ - | \$ 495 | \$ 825 | \$ - |
| Public Access PC Costs | \$ 5,508 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,102 | \$ - | \$ 1,652 | \$ 2,754 | \$ - |
| Equipment Maintenance/Rental | \$ 608 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 122 | \$ - | \$ 182 | \$ 304 | \$ - |
| Common area supplies** | \$ 900 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 180 | \$ - | \$ 270 | \$ 450 | \$ - |
| Shredding | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Security | \$ 1,287 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 257 | \$ - | \$ 386 | \$ 644 | \$ - |
| Other - please list | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Infrastructure Costs | \$ 11,153 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,231 | \$ - | \$ 3,346 | \$ 5,577 | \$ - |

| | | | | | | | | | | | | | |
|--|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-----------------|-----------------|-------------|
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less Non-personnel In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ 11,153 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,231 | \$ - | \$ 3,346 | \$ 5,577 | \$ - |

| | | | | | | | | | | | | |
|--|-------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|------------|----------|
| Number of FTEs cost sharing Additional Cost | \$ 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.4 | 0 | 0.6 | 1 |
|--|-------------|----------|----------|----------|----------|----------|----------|----------|------------|----------|------------|----------|

| Additional Shared Services Costs | Total | WP | UI | TAA | MSFW | VET | TANF | SNAP | VR | Adult Ed | WIOA | CSBG | SCCB |
|---|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-----------------|---------------|---------------|-------------|
| Job Fairs | \$ 500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100 | \$ - | \$ 150 | \$ 250 | \$ - |
| Interpreter Contingency | \$ 500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100 | \$ - | \$ 150 | \$ 250 | \$ - |
| Trained support for front desk | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Additional Costs | \$ 1,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 200 | \$ - | \$ 300 | \$ 500 | \$ - |

| | | | | | | | | | | | | | |
|----------------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|---------------|---------------|-------------|
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ 1,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 200 | \$ - | \$ 300 | \$ 500 | \$ - |

| | | | | | | | | | | | | | |
|---------------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-----------------|-----------------|-------------|
| Grand Total Budget | \$ 12,153 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,431 | \$ - | \$ 3,646 | \$ 6,077 | \$ - |
|---------------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-----------------|-----------------|-------------|

| | | | | | | | | | | | | | |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

*DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution and should not be included under DEW programs

**All staff purchase their own supplies- only resource room and common area supplies are shared

***Add additional columns as needed

UPPER SAVANNAH LAURENS
Center Operating Budget for PY21
July 1, 2021 - June 30, 2022
FTE Cost Allocation Methodology

Number of FT Employees 4.1 1.6 0.8 0.1 0 1.6 0 0

| Infrastructure Costs | LAURENS | | | | | | | | | | | | |
|--|------------------|-----------------|-------------|-------------|-------------|-------------|-----------------|-------------|---------------|-------------|-----------------|-------------|-------------|
| | Total | WP | UI | TAA | MSFW | Vet | TANF | SNAP | VR | Adult Ed | WIOA | CSBG | SCCB |
| Rent | \$ 3,100 | \$ 1,210 | \$ - | \$ - | \$ - | \$ - | \$ 605 | \$ - | \$ 76 | \$ - | \$ 1,210 | \$ - | \$ - |
| Security System | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Utilities | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Janitorial/Maintenance (gate) | \$ 1,000 | \$ 390 | \$ - | \$ - | \$ - | \$ - | \$ 195 | \$ - | \$ 24 | \$ - | \$ 390 | \$ - | \$ - |
| Landscaping | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| General Repair | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Pest Control | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Depreciation (if applicable)* | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Telephone & Internet | \$ 1,800 | \$ 702 | \$ - | \$ - | \$ - | \$ - | \$ 351 | \$ - | \$ 44 | \$ - | \$ 702 | \$ - | \$ - |
| Public Access PC Costs | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Equipment Maintenance/Rental | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Common area supplies** | \$ 900 | \$ 351 | \$ - | \$ - | \$ - | \$ - | \$ 176 | \$ - | \$ 22 | \$ - | \$ 351 | \$ - | \$ - |
| Shredding | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other - Security | \$ 6,864 | \$ 2,679 | \$ - | \$ - | \$ - | \$ - | \$ 1,339 | \$ - | \$ 167 | \$ - | \$ 2,679 | \$ - | \$ - |
| Other - Gate | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Infrastructure Costs | \$ 13,664 | \$ 5,332 | \$ - | \$ - | \$ - | \$ - | \$ 2,666 | \$ - | \$ 333 | \$ - | \$ 5,332 | \$ - | \$ - |
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less Non-personnel In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ 13,664 | \$ 5,332 | \$ - | \$ - | \$ - | \$ - | \$ 2,666 | \$ - | \$ 333 | \$ - | \$ 5,332 | \$ - | \$ - |

Number of FTEs cost sharing Additional Cos 4.1 1.6 0.8 0.1 0 1.6 0

| Additional Shared Services Costs | Total | WP | UI | TAA | MSFW | VET | TANF | SNAP | VR | Adult Ed | WIOA | CSBG | SCCB |
|----------------------------------|---------------|---------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------|-------------|---------------|-------------|-------------|
| Job Fairs | \$ 200 | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 39 | \$ - | \$ 5 | \$ - | \$ 78 | \$ - | \$ - |
| Interpreter Contingency | \$ 200 | \$ 78 | \$ - | \$ - | \$ - | \$ - | \$ 39 | \$ - | \$ 5 | \$ - | \$ 78 | \$ - | \$ - |
| Trained support for front desk | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Additional Costs | \$ 400 | \$ 156 | \$ - | \$ - | \$ - | \$ - | \$ 78 | \$ - | \$ 10 | \$ - | \$ 156 | \$ - | \$ - |
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ 400 | \$ 156 | \$ - | \$ - | \$ - | \$ - | \$ 78 | \$ - | \$ 10 | \$ - | \$ 156 | \$ - | \$ - |

| | | | | | | | | | | | | | |
|----------------------------|------------------|-----------------|-------------|-------------|-------------|-------------|-----------------|-------------|---------------|-------------|-----------------|-------------|-------------|
| Grand Total Budget | \$ 14,064 | \$ 5,488 | \$ - | \$ - | \$ - | \$ - | \$ 2,744 | \$ - | \$ 343 | \$ - | \$ 5,488 | \$ - | \$ - |
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

*DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution and should not be included under DEW programs
 **All staff purchase their own supplies- only resource room and common area supplies are shared
 ***Add additional columns as needed

UPPER SAVANNAH McCORMICK

Center Operating Budget for PY21

July 1, 2021 - June 30, 2022

FTE Cost Allocation Methodology

Number of FT Employees 1.8 0.8 1

| McCORMICK | | | | | | | | | | | | | |
|--|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-----------------|-------------|
| Infrastructure Costs | Total | WP | UI | TAA | MSFW | Vet | TANF | SNAP | VR | Adult Ed | WIOA | CSBG | SCCB |
| Rent | \$ 1,800 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 800 | \$ 1,000 | \$ - |
| Security System | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Utilities | \$ 4,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000 | \$ 2,500 | \$ - |
| Janitorial/Maintenance | \$ 2,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,111 | \$ 1,389 | \$ - |
| Landscaping | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| General Repair | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Pest Control | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Depreciation (if applicable)* | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Telephone (if applicable) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Public Access PC Costs | \$ 2,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 889 | \$ 1,111 | \$ - |
| Equipment Maintenance/Rental | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Common area supplies** | \$ 800 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 356 | \$ 444 | \$ - |
| Shredding | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other - Security | \$ 1,287 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 572 | \$ 715 | \$ - |
| Other - please list | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Infrastructure Costs | \$ 12,887 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,728 | \$ 7,159 | \$ - |
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less Non-personnel In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ 12,887 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,728 | \$ 7,159 | \$ - |

Number of FTEs cost sharing Additional Cos 1.8 0 0 0 0 0 0 0 0 0 0 0.8 1 0

| Additional Shared Services Costs | Total | WP | UI | TAA | MSFW | VET | TANF | SNAP | VR | Adult Ed | WIOA | CSBG | SCCB |
|----------------------------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|-------------|
| Job Fairs | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Interpreter Contingency | \$ 200 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 89 | \$ 111 | \$ - |
| Trained support for front desk | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Additional Costs | \$ 200 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 89 | \$ 111 | \$ - |
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ 200 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 89 | \$ 111 | \$ - |

Grand Total Budget \$ 13,087 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 5,816 \$ 7,271

| | | | | | | | | | | | | | |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

*DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution and should not be included under DEW programs

**All staff purchase their own supplies- only resource room and common area supplies are shared

***Add additional columns as needed

UPPER SAVANNAH

NEWBERRY

Center Operating Budget for PY21

July 1, 2021 - June 30, 2022

FTE Cost Allocation Methodology

| | | | | | | | | | | | |
|-------------------------------|-----|-----|---|---|-----|-----|-----|---|-----|---|---|
| Number of FT Employees | 6.9 | 2.7 | 1 | 0 | 1.5 | 0.2 | 0.1 | 0 | 1.4 | 0 | 0 |
|-------------------------------|-----|-----|---|---|-----|-----|-----|---|-----|---|---|

| | NEWBERRY | | | | | | | | | | | | |
|--|------------------|------------------|-----------------|-------------|-------------|-----------------|-----------------|-------------|---------------|-----------------|-----------------|-------------|-------------|
| Infrastructure Costs | Total | WP | UI | TAA | MSFW | Vet | TANF | SNAP | VR | Adult Ed | WIOA | CSBG | SCCB |
| Rent | \$ 7,200 | \$ 2,817 | \$ 1,043 | \$ - | \$ - | \$ 1,565 | \$ 209 | \$ - | \$ 104 | \$ - | \$ 1,461 | \$ - | \$ - |
| Security System | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Utilities | \$ 5,400 | \$ 2,113 | \$ 783 | \$ - | \$ - | \$ 1,174 | \$ 157 | \$ - | \$ 78 | \$ - | \$ 1,096 | \$ - | \$ - |
| Janitorial/Maintenance | \$ 7,200 | \$ 2,817 | \$ 1,043 | \$ - | \$ - | \$ 1,565 | \$ 209 | \$ - | \$ 104 | \$ - | \$ 1,461 | \$ - | \$ - |
| Landscaping | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| General Repair | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Pest Control | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Depreciation (if applicable)* | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Telephone (if applicable) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Public Access PC Costs | \$ 4,800 | \$ 1,878 | \$ 696 | \$ - | \$ - | \$ 1,043 | \$ 139 | \$ - | \$ 70 | \$ - | \$ 974 | \$ - | \$ - |
| Equipment Maintenance/Rental | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Common area supplies** | \$ 1,200 | \$ 470 | \$ 174 | \$ - | \$ - | \$ 261 | \$ 35 | \$ - | \$ 17 | \$ - | \$ 243 | \$ - | \$ - |
| Shredding | \$ 294 | \$ 115 | \$ 43 | \$ - | \$ - | \$ 64 | \$ 9 | \$ - | \$ 4 | \$ - | \$ 60 | \$ - | \$ - |
| Other - security | \$ 10,296 | \$ 4,029 | \$ 1,492 | \$ - | \$ - | \$ 2,238 | \$ 298 | \$ - | \$ 149 | \$ - | \$ 2,089 | \$ - | \$ - |
| Other - please list | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Infrastructure Costs | \$ 36,390 | \$ 14,240 | \$ 5,274 | \$ - | \$ - | \$ 7,911 | \$ 1,055 | \$ - | \$ 527 | \$ - | \$ 7,383 | \$ - | \$ - |
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less Non-personnel In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ 36,390 | \$ 14,240 | \$ 5,274 | \$ - | \$ - | \$ 7,911 | \$ 1,055 | \$ - | \$ 527 | \$ - | \$ 7,383 | \$ - | \$ - |

| | | | | | | | | | | |
|---|-----|-----|---|---|-----|-----|-----|---|-----|---|
| Number of FTEs cost sharing Additional Costs | 6.9 | 2.7 | 1 | 0 | 1.5 | 0.2 | 0.1 | 0 | 1.4 | 0 |
|---|-----|-----|---|---|-----|-----|-----|---|-----|---|

| Additional Shared Services Costs | Total | WP | UI | TAA | MSFW | VET | TANF | SNAP | VR | Adult Ed | WIOA | CSBG | SCCB |
|---|---------------|---------------|--------------|-------------|-------------|--------------|--------------|-------------|-------------|-----------------|--------------|-------------|-------------|
| Job Fairs | \$ 200 | \$ 78 | \$ 29 | \$ - | \$ - | \$ 43 | \$ 6 | \$ - | \$ 3 | \$ - | \$ 41 | \$ - | \$ - |
| Interpreter Contingency | \$ 200 | \$ 78 | \$ 29 | \$ - | \$ - | \$ 43 | \$ 6 | \$ - | \$ 3 | \$ - | \$ 41 | \$ - | \$ - |
| Trained support for front desk | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Additional Costs | \$ 400 | \$ 157 | \$ 58 | \$ - | \$ - | \$ 87 | \$ 12 | \$ - | \$ 6 | \$ - | \$ 81 | \$ - | \$ - |
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ 400 | \$ 157 | \$ 58 | \$ - | \$ - | \$ 87 | \$ 12 | \$ - | \$ 6 | \$ - | \$ 81 | \$ - | \$ - |

| | | | | | | | | | | | | | |
|---------------------------|------------------|------------------|-----------------|-------------|-------------|-----------------|-----------------|-------------|---------------|-------------|-----------------|-------------|-------------|
| Grand Total Budget | \$ 36,790 | \$ 14,396 | \$ 5,332 | \$ - | \$ - | \$ 7,998 | \$ 1,066 | \$ - | \$ 533 | \$ - | \$ 7,465 | \$ - | \$ - |
|---------------------------|------------------|------------------|-----------------|-------------|-------------|-----------------|-----------------|-------------|---------------|-------------|-----------------|-------------|-------------|

| | | | | | | | | | | | | | |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

*DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution and should not be included under DEW programs

**All staff purchase their own supplies- only resource room and common area supplies are shared

***Add additional columns as needed

UPPER SAVANNAH SALUDA

Center Operating Budget for PY21

July 1, 2021- June 30, 2022

FTE Cost Allocation Methodology

Number of FT Employees 1.2 0 0 0 0 0 0 0 0 0 0 0.4 0.8

| SALUDA | | | | | | | | | | | | | |
|--|------------------|------|------|------|------|------|------|------|------|----------|-----------------|-----------------|------|
| Infrastructure Costs | Total | WP | UI | TAA | MSFW | Vet | TANF | SNAP | VR | Adult Ed | WIOA | CSBG | SCCB |
| Rent | \$ 6,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000 | \$ 4,000 | \$ - |
| Security System | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Utilities | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Janitorial/Maintenance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Landscaping | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| General Repair | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Pest Control | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Depreciation (if applicable)* | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Telephone (if applicable) | \$ 2,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 667 | \$ 1,333 | \$ - |
| Public Access PC Costs | \$ 2,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 667 | \$ 1,333 | \$ - |
| Equipment Maintenance/Rental | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Common area supplies** | \$ 600 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 200 | \$ 400 | \$ - |
| Shredding | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other - security | \$ 1,287 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 429 | \$ 858 | \$ - |
| Other - please list | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Infrastructure Costs | \$ 11,887 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,962 | \$ 7,925 | \$ - |
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less Non-personnel In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ 11,887 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,962 | \$ 7,925 | \$ - |

Number of FTEs cost sharing Additional Costs 1.6 0 0 0 0 0 0 0 0 0 0 0.8 0.8

| Additional Shared Services Costs | Total | WP | UI | TAA | MSFW | VET | TANF | SNAP | VR | Adult Ed | WIOA | CSBG | SCCB |
|----------------------------------|---------------|------|------|------|------|------|------|------|------|----------|---------------|---------------|------|
| Job Fairs | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Interpreter Contingency | \$ 200 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100 | \$ 100 | \$ - |
| Trained support for front desk | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Security | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Additional Costs | \$ 200 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100 | \$ 100 | \$ - |
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ 200 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100 | \$ 100 | \$ - |

Grand Total Budget \$ 12,087 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 4,062 \$ 8,025 \$ -

| | | | | | | | | | | | | | |
|----------------------------|-------------|------|------|------|------|------|------|------|------|------|------|------|------|
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

*DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution and should not be included under DEW programs

**All staff purchase their own supplies- only resource room and common area supplies are shared

***Add additional columns as needed

Upper Savannah

Total Local Area Operating Budget for PY21

July 1, 2021 - June 30, 2022

FTE Cost Allocation Methodology

| Infrastructure Costs | Greenwood | Edgefield | Laurens | McCormick | Newberry | Saluda | Totals |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Rent | 31,224.00 | 1,200.00 | 3,100.00 | 1,800.00 | 7,200.00 | 6,000.00 | 50,524.00 |
| Security System | - | - | - | - | - | - | - |
| Utilities | 15,232.00 | - | - | 4,500.00 | 5,400.00 | - | 25,132.00 |
| Janitorial/Maintenance | 16,500.00 | - | 1,000.00 | 2,500.00 | 7,200.00 | - | 27,200.00 |
| Landscaping | 3,400.00 | - | - | - | - | - | 3,400.00 |
| General Repair | - | - | - | - | - | - | - |
| Pest Control | 1,320.00 | - | - | - | - | - | 1,320.00 |
| Depreciation (if applicable)* | - | - | - | - | - | - | - |
| Telephone (if applicable) | 5,835.68 | 1,650.00 | 1,800.00 | - | - | 2,000.00 | 11,285.68 |
| Public Access PC Costs | - | 5,508.00 | - | 2,000.00 | 4,800.00 | 2,000.00 | 14,308.00 |
| Equipment Maintenance/Rental | - | 608.00 | - | - | - | - | 608.00 |
| Common area supplies** | 4,000.00 | 900.00 | 900.00 | 800.00 | 1,200.00 | 600.00 | 8,400.00 |
| Other - shredding, Gate | 924.00 | - | - | - | 294.00 | - | 1,218.00 |
| Other - Security | 17,160.00 | 1,287.00 | 6,864.00 | 1,287.00 | 10,296.00 | 1,287.00 | 25,311.00 |
| Total Infrastructure Costs | \$ 95,595.68 | \$ 11,153.00 | \$ 13,664.00 | \$ 12,887.00 | \$ 36,390.00 | \$ 11,887.00 | \$ 181,576.68 |

| Additional Shared Services Costs | Greenwood | Edgefield | Laurens | McCormick | Newberry | Saluda | |
|---|---------------------|--------------------|------------------|------------------|------------------|------------------|---------------------|
| Job Fairs | 4,500.00 | 500.00 | 200.00 | - | 200.00 | - | 5,400.00 |
| Interpreter Contingency | 1,000.00 | 500.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,300.00 |
| Trained support for front desk | 16,500.00 | - | - | - | - | - | 16,500.00 |
| | - | - | - | - | - | - | - |
| Total Additional Costs | \$ 22,000.00 | \$ 1,000.00 | \$ 400.00 | \$ 200.00 | \$ 400.00 | \$ 200.00 | \$ 24,200.00 |

| | | | | | | | |
|---------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Grand Total Budget | \$ 117,595.68 | \$ 12,153.00 | \$ 14,064.00 | \$ 13,087.00 | \$ 36,790.00 | \$ 12,087.00 | \$ 205,776.68 |
|---------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|

*Quarterly costs from previous program year were annualized to project a baseline budget.

Upper Savannah
Total Budget by Program for PY21
July 1, 2021- June 30, 2022
FTE Cost Allocation Methodology

| Number of FT Employees | 39 | 11.5 | 2 | 0.5 | 0.5 | 2.5 | 6 | 1 | 0.8 | 0.1 | 11.2 | 2.8 | 0.1 |
|---|----------------------|---------------------|---------------------|--------------------|--------------------|---------------------|---------------------|--------------------|--------------------|------------------|---------------------|---------------------|------------------|
| | Total Locations | | | | | | | | | | | | |
| Infrastructure Costs | Total | WP | UI | TAA | MSFW | Vet | TANF | SNAP | VR | Adult Ed | WIOA | CSBG | SCCB |
| Rent | \$ 50,524.00 | \$ 13,801.62 | \$ 2,401.04 | \$ 678.78 | \$ 678.78 | \$ 2,922.78 | \$ 7,601.40 | \$ 1,357.57 | \$ 691.47 | \$ 135.76 | \$ 14,519.04 | \$ 5,600.00 | \$ 135.76 |
| Security System | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Utilities | \$ 25,132.00 | \$ 6,881.32 | \$ 1,444.87 | \$ 331.13 | \$ 331.13 | \$ 1,836.17 | \$ 3,467.83 | \$ 662.26 | \$ 210.71 | \$ 66.23 | \$ 7,334.12 | \$ 2,500.00 | \$ 66.23 |
| Janitorial/Maintenance | \$ 27,200.00 | \$ 8,372.85 | \$ 1,760.87 | \$ 358.70 | \$ 358.70 | \$ 2,282.61 | \$ 3,990.77 | \$ 717.39 | \$ 272.22 | \$ 71.74 | \$ 7,553.53 | \$ 1,388.89 | \$ 71.74 |
| Landscaping | \$ 3,400.00 | \$ 1,064.35 | \$ 147.83 | \$ 73.91 | \$ 73.91 | \$ 147.83 | \$ 739.13 | \$ 147.83 | \$ 29.57 | \$ 14.78 | \$ 946.09 | \$ - | \$ 14.78 |
| General Repair | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Pest Control | \$ 1,320.00 | \$ 413.22 | \$ 57.39 | \$ 28.70 | \$ 28.70 | \$ 57.39 | \$ 286.96 | \$ 57.39 | \$ 11.48 | \$ 5.74 | \$ 367.30 | \$ - | \$ 5.74 |
| Depreciation (if applicable)* | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Telephone (if applicable) | \$ 11,285.68 | \$ 702.44 | \$ 448.68 | \$ - | \$ - | \$ - | \$ 2,146.22 | \$ 449.00 | \$ 373.90 | \$ - | \$ 5,007.11 | \$ 2,158.33 | \$ - |
| Public Access PC Costs | \$ 14,308.00 | \$ - | \$ 695.65 | \$ - | \$ - | \$ 1,043.48 | \$ 139.13 | \$ - | \$ 1,171.17 | \$ - | \$ 4,181.87 | \$ 5,198.44 | \$ - |
| Equipment Maintenance/Rental | \$ 608.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 121.60 | \$ - | \$ 182.40 | \$ 304.00 | \$ - |
| Common area supplies** | \$ 8,400.00 | \$ 2,072.96 | \$ 347.83 | \$ 86.96 | \$ 86.96 | \$ 434.78 | \$ 1,079.96 | \$ 173.91 | \$ 254.13 | \$ 17.39 | \$ 2,533.30 | \$ 1,294.44 | \$ 17.39 |
| Other - please list | \$ 1,218.00 | \$ 404.30 | \$ 82.78 | \$ 20.09 | \$ 20.09 | \$ 104.09 | \$ 209.39 | \$ 40.17 | \$ 12.30 | \$ 4.02 | \$ 316.77 | \$ - | \$ 4.02 |
| Other - please list | \$ 38,181.00 | \$ 12,079.33 | \$ 2,238.26 | \$ 373.04 | \$ 373.04 | \$ 2,984.35 | \$ 5,368.19 | \$ 746.09 | \$ 723.25 | \$ 74.61 | \$ 10,929.73 | \$ 2,216.50 | \$ 74.61 |
| Total Infrastructure Costs | \$ 181,576.68 | \$ 45,792.38 | \$ 9,625.20 | \$ 1,951.30 | \$ 1,951.30 | \$ 11,813.48 | \$ 25,028.97 | \$ 4,351.61 | \$ 3,871.78 | \$ 390.26 | \$ 53,871.26 | \$ 20,660.61 | \$ 390.26 |
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less Non-personnel In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ 181,576.68 | \$ 45,792.38 | \$ 9,625.20 | \$ 1,951.30 | \$ 1,951.30 | \$ 11,813.48 | \$ 25,028.97 | \$ 4,351.61 | \$ 3,871.78 | \$ 390.26 | \$ 53,871.26 | \$ 20,660.61 | \$ 390.26 |
| Number of FTEs cost sharing <i>Additional Costs</i> | 39.4 | 11.5 | 2.0 | 0.5 | 0.5 | 2.5 | 6.0 | 1.0 | 0.8 | 0.1 | 11.6 | 2.8 | 0.1 |
| Additional Shared Services Costs | Total | WP | UI | TAA | MSFW | VET | TANF | SNAP | VR | Adult Ed | WIOA | CSBG | CSBG |
| Job Fairs | \$ 5,400.00 | \$ 1,565.01 | \$ 224.64 | \$ 97.83 | \$ 97.83 | \$ 239.13 | \$ 1,023.08 | \$ 195.65 | \$ 146.91 | \$ 19.57 | \$ 1,520.80 | \$ 250.00 | \$ 19.57 |
| Interpreter Contingency | \$ 2,300.00 | \$ 469.35 | \$ 72.46 | \$ 21.74 | \$ 21.74 | \$ 86.96 | \$ 262.21 | \$ 43.48 | \$ 116.47 | \$ 4.35 | \$ 735.78 | \$ 461.11 | \$ 4.35 |
| Trained support for front desk | \$ 16,500.00 | \$ 5,165.22 | \$ 717.39 | \$ 358.70 | \$ 358.70 | \$ 717.39 | \$ 3,586.96 | \$ 717.39 | \$ 143.48 | \$ 71.74 | \$ 4,591.30 | \$ - | \$ 71.74 |
| Security Contingency | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Additional Costs | \$ 24,200.00 | \$ 7,199.58 | \$ 1,014.49 | \$ 478.26 | \$ 478.26 | \$ 1,043.48 | \$ 4,872.25 | \$ 956.52 | \$ 406.86 | \$ 95.65 | \$ 6,847.89 | \$ 711.11 | \$ 95.65 |
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ 24,200.00 | \$ 7,199.58 | \$ 1,014.49 | \$ 478.26 | \$ 478.26 | \$ 1,043.48 | \$ 4,872.25 | \$ 956.52 | \$ 406.86 | \$ 95.65 | \$ 6,847.89 | \$ 711.11 | \$ 95.65 |
| Grand Total Budget | \$ 205,776.68 | \$ 52,991.96 | \$ 10,639.69 | \$ 2,429.57 | \$ 2,429.57 | \$ 12,856.96 | \$ 29,901.22 | \$ 5,308.13 | \$ 4,278.64 | \$ 485.91 | \$ 60,719.14 | \$ 21,371.72 | \$ 485.91 |
| Less Cash Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less In-kind Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Balance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

*DEW's share of depreciation cost for DEW-owned buildings is considered an in-kind contribution and should not be included under DEW program:

**All staff purchase their own supplies- only resource room and common area supplies are shared

***Add additional columns as needed

| Organization | GLEAMNS (CSBG) | | | | | | Not in Center | Total |
|-------------------|----------------|-----------|----------|-----------|----------|------------|---------------|----------|
| Staff Member Name | Edgefield | Greenwood | Laurens | McCormick | Newberry | Saluda | | |
| Pearlie Jones | 5 | | | | | | | 5 |
| Torsha Harrison | | | | 5 | | | | 5 |
| Whitney Mims | | | | | | 4 | 1 | 5 |
| Total Days | 5 | | | 5 | | 4 | 1 | 15 |
| Positions | 1 | 0 | 0 | 1 | | 0.8 | 0.2 | 3 |
| Percent Share | 50.0% | | | 55.6% | | 66.7% | | |

| Organization | SCDEW | | | | | | Not in Center | Total |
|----------------------------|-----------|-------------|------------|-----------|------------|--------|---------------|-----------|
| Staff Member Name | Edgefield | Greenwood | Laurens | McCormick | Newberry | Saluda | | |
| Mark Crider (WP) | | 5 | | | | | | 5 |
| Shannon Harris (WP) | | 5 | | | | | | 5 |
| Toni Hopkins (WP/VET) | | 5 | | | | | | 5 |
| William "Jeff" Jones (WP) | | 5 | | | | | | 5 |
| Monika McGlohon (WP) | | 5 | | | | | | 5 |
| April Skidmore (TAA/WP) | | 5 | | | | | | 5 |
| Jason Church (WP/VET) | | 5 | | | | | | 5 |
| TBA (UI) | | 5 | | | | | | 5 |
| Letitia Alvarado (MSFW/WP) | | 5 | | | | | | 5 |
| Karen Lawson (WP) | | | 4 | | 1 | | | 5 |
| Tiffney Smith (WP) | | 1 | 4 | | | | | 5 |
| TBA (VET) | | | | | 5 | | | 5 |
| TBA WP | | | | | 5 | | | 5 |
| Catie Hill (WP/VET) | | | | | 5 | | | 5 |
| TBA (UI Appeals) | | | | | 5 | | | 5 |
| Michelle Rogers (WP) | | | | | 5 | | | 5 |
| Roy Lowe (WP) | | 5 | | | 0 | | | 5 |
| Total | 0 | 51 | 8 | 0 | 26 | 0 | 0 | 85 |
| Positions | | 10.2 | 1.6 | | 5.2 | | 0 | 17 |
| Percent Share | | | | | 75.4% | | | |

| DEW Breakdown | Edgefield | Greenwood | Laurens | McCormick | Newberry | Saluda | Not in Center | Total | Gwd % | Laurens % | Nwby% |
|------------------|-----------|-------------|------------|-----------|------------|--------|---------------|-------------|----------|-----------|----------|
| WP | | 7.2 | 1.6 | | 2.7 | | | 11.5 | 0.313043 | 0.390244 | 0.391304 |
| VET | | 1.0 | | | 1.5 | | | 2.5 | 0.043478 | | 0.217391 |
| Migrant | | 0.5 | | | | | | 0.5 | 0.021739 | | 0 |
| TAA | | 0.5 | | | | | | 0.5 | 0.021739 | | 0 |
| UI | | 1.0 | | | 1.0 | | | 2.0 | 0.043478 | | 0.144928 |
| Positions | | 10.2 | 1.6 | | 5.2 | | | 17.0 | 0.443478 | 0.390244 | 0.753623 |
| Percent Share | | | | | | | | | | | |

| Organization | DSS SNAP | | | | | | Not in Center | Total |
|-------------------|-----------|------------|---------|-----------|----------|--------|---------------|----------|
| Staff Member Name | Edgefield | Greenwood | Laurens | McCormick | Newberry | Saluda | | |
| Betrand Fludd | | 5 | | | | | | 5 |
| Total | | 5 | | | | | | 5 |
| Positions | | 1 | | | | | | 1 |
| Percent Share | | 0.04347826 | | | | | | |

| Organization | DSS TANF | | | | | | Not in Center | Total |
|-------------------|-----------|-----------|------------|-----------|------------|--------|---------------|----------|
| Staff Member Name | Edgefield | Greenwood | Laurens | McCormick | Newberry | Saluda | | |
| James Jones | | 5 | | | | | | 5 |
| Crystal Coleman | | 5 | | | | | | 5 |
| Giavenchi Shiver | | 5 | | | | | | 5 |
| Justine Carter | | 5 | | | | | | 5 |
| TBA | | 5 | | | | | | 5 |
| Valerie Gaines | | | 4 | | 1 | | | 5 |
| Total | | 25 | 4 | | 1 | | | 30 |
| Positions | | 5 | 0.8 | | 0.2 | | | 6 |
| Percent Share | | 0.2173913 | 0.195122 | | 0.028986 | | | |

| Organization | SCCB | | | | | | | |
|-------------------|-----------|------------|---------|-----------|----------|--------|---------------|----------|
| Staff Member Name | Edgefield | Greenwood | Laurens | McCormick | Newberry | Saluda | Not in Center | Total |
| Loreal Salone | | 0.5 | | | | | 4.5 | 5 |
| Total | | 0.5 | | | | | 4.5 | 5 |
| Positions | | 0.1 | | | | | 0.9 | 1 |
| Percent Share | | 0.00434783 | | | | | | |

| Organization | SCVRD | | | | | | | |
|-------------------|------------|------------|------------|-----------|------------|----------|---------------|------------|
| Staff Member Name | Edgefield | Greenwood | Laurens | McCormick | Newberry | Saluda | Not in Center | Total |
| Cynthia Ferguson | 2 | | | | | | 4 | 6 |
| Andrea Witt | | 1 | | | | | 4 | 5 |
| Crystal Goodman | | | 0.5 | | | | 4.5 | 5 |
| TBA | | | | | 0.5 | | 4.5 | 5 |
| Total | 2 | 1 | 0.5 | 0 | 0.5 | 0 | 17 | 21 |
| Positions | 0.4 | 0.2 | 0.1 | 0 | 0.1 | 0 | 3.4 | 4.2 |
| Percent Share | 20.0% | 0.8696% | 2.4% | | 1.4% | 0.0% | | |

| Organization | Greenwood Adult Ed | | | | | | | |
|---|--------------------|------------|---------|-----------|----------|--------|---------------|----------|
| Staff Member Name | Edgefield | Greenwood | Laurens | McCormick | Newberry | Saluda | Not in Center | Total |
| TBA | | 0.5 | | | | | 4.5 | 5 |
| Total | | 0.5 | | | | | 4.5 | 5 |
| Positions | | 0.1 | | | | | 0.9 | 1 |
| Percent Share | | 0.00434783 | | | | | | |
| Percent Share So Total Equals 100% | | | | | | | | |

| Organization | WIOA: Adult, Dislocated Worker & Youth | | | | | | | | |
|-------------------|--|------------|------------|------------|------------|------------|---------------|-------------|--|
| Staff Member Name | Edgefield | Greenwood | Laurens | McCormick | Newberry | Saluda | Not in Center | Total | |
| Christine Adams | | 2 | | 2 | | | 1 | 5 | |
| SheVonne Randle | 2 | 2 | | 1 | | | | 5 | |
| Rebecca Allen | | | | | 4 | 1 | | 5 | |
| Tashaline James | | | 4 | | 1 | | | 5 | |
| Willie Forrest | 1 | 2 | | 1 | | | 1 | 5 | |
| Margaret Glasgow | | | 2 | | 2 | 1 | | 5 | |
| Katie Craven | | 5 | | | | | | 5 | |
| Ursula McFadden | | 5 | | | | | | 5 | |
| Jean Pratt | | | | | | | | 0 | |
| Willie Matthews | | 5 | | | | | | 5 | |
| Makeela Puckett | | 5 | | | | | | 5 | |
| Patricia Crawford | | 3 | 2 | | | | | | |
| TBA | | 3 | | | | | | 2 | |
| Total | 3 | 32 | 8 | 4 | 7 | 2 | 2 | 58 | |
| Positions | 0.6 | 6.4 | 1.6 | 0.8 | 1.4 | 0.4 | 0.4 | 11.6 | |
| Percent Share | 30.0% | 27.8% | 39.0% | 44.4% | 20.3% | 33.3% | | | |

| | | | | | | | | |
|-------------------------|----------|-------------|------------|------------|------------|------------|------------|-------------|
| Total Per Center | 2 | 23.0 | 4.1 | 1.8 | 6.9 | 1.2 | 5.8 | 44.8 |
| | 100.0% | 100.000% | 100.0% | 100.0% | 100.0% | 100.0% | NA | |

Signature Page for Upper Savannah Headcount Used in Resource Sharing Calculation

4/15/2021

The above staff roster reflects my organizations plans to utilize the Upper Savannah SC Works Centers. If an organization has significant change they may request that all partners complete a new headcount so that the costs may be re-calculated. It is not expected that headcounts will change due to temporary vacancies or assignments.

Signed by

| | | | |
|------------------------------|------------------------------------|---|-------------|
| | | | |
| Name of Organizations | Signature of Representative | Typed Name of Representative and Title | Date |

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