	Q	tr 1 (Jul	y 1, 202	0- Sept	ember 3	0, 2020)		Qtr 2 (October 1, 2020 - December 31, 2020)			Q	Qtr 3 (January 1, 2021 - March 31, 2021)				Qtr 4 (April 1, 2021 - June 30, 2021)				PY2020 Totals and Averages														
Upper Savannah PY2019 One Stop Usage Report	G	А	М	Е	S	N	L	G A	М	Е	S	N	L	G	А	М		E S		N L	G	А	М	Е	S	N	L	G	А	М	Е	S	S N	L
Workforce Climate						ONLY C	ост. 8	& NOV. 20	20																									
Number unemployed	2314	662	240	550	386	1025 2	238	1439 41	18 15	9 3	49 25	0 62	9 1306	1807	55	2 21	L8 4	469 35	55	821 1650								5560	1632	6.	17 136	.8 99	91 2475	5 5194
Unemployment percentage	7.1	6.4	7	5.1	4.3	5.3	7	4.6 4.	.2 4.	.8 3.	35 2.	9 3.3	5 4.25	5.7	5	5 6.	.5	4.4 4	.2	4.3 5.5								5.8	5.4	. 6	.1 4.	.3 3	3.8 4.3	3 5.6
Traffic and Enrollment							_																											
Center Unduplicated Count	536	25	22	26	32	261	175	618 2	29	7	30 1	6 32	3 184	1 587	4	4 1	LO	21 3	34	237 181								1741	. 98	ş <u> </u>	39 7	7 8	82 821	լ 540
Center customer visits	1077	45	44	38	74	765	460	1625 7	78 1	.3	58 7	3 110	2 586	1613	6	8 2	20	35 8	39	744 586							<b></b>	4315	191		77 13	1 2	36 2611	1 1632
Utilization rate (Center unduplicated ÷ Number unemployed)	23%	4%	9%	5%	8%	25%	8%	43% 7	% 49	% 9	9% 69	% 51%	% 14%	32%	89	6 59	%	4% 10	% 2	29% 11%	#####	#####	#####	#####	##### #	####	#####	#####	#####	###1	## ####	# ###	## ####	#####
WIOA Adult Enrollment	12	1	3	4	3	3	3	8	3	0	3	2	8 5	5 14		3	2	13	2	2 7								34	. 7	,	5 2	20	7 13	3 15
WIOA Dislocated Worker Enrollment	4	. 4	0	0	1	3	4	3	0	0	0	1	6 6	5 2	2	0	1	0	3	4 3							<b></b>	9	4	j.	1	0	5 13	3 13
WIOA Youth Enrollment	10	2	1	1	0	2	0	6	0	0	7	0	0 0	) 2	2	2	1	4	0	2 0							<b></b>	18	4	j.	2 1	.2	0 4	1 0
CSBG (those served by the program)	181	124	127	75	86	88	247	186 12	9 9	9 1	19 7	1 8	6 228	3 151	16	3 9	98	81 6	54	53 229							<b></b>	518	416	32	24 27	5 2	21 227	7 704
Wagner Peyser Enrollment	224	27	6	10	38	61	3	241 2	20 1	.2	8	5 5	4 74	185	5 2.	5 1	L4	8 1	10	34 100								650	72	<u>:</u>	32 2	26 5	53 149	9 177
Adult Education Enrollment	86	15	3	31	19	70 ND	)	60 N	D	4	8 2	3 1	8 41	L 72	4	2	4	24	6	22 67								218	57		11 6	53 4	48 110	0 108
Vocational Rehabilitation Enrollment	73	10	12	0	28	7	36 N	D ND	ND		0 ND	1	1 64	90	2	1	1	0	0	30 54							<b>,</b>	163	31		13	0 :	28 48	8 154
Enrolled in a Manufacturing Certificate Program	ND	ND	ND	ND	ND N	ND ND	N	D ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	) ND	NE	) ND								0	0	,	0	0	0 (	0 (
Employer Services				-									_	•	r						•													
Employers Assisted	NA	NA	NA	NA	NA I	NA NA	N	D ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	) ND	NE	) ND								0	0	,	0	0	0 (	) 0
# of Open Positions for Staff Managed Job Order	177	11	9	156	46	149	241	160 1	12 1	.7	17	6 10	3 92	2 217	1	7 1	L7 :	173 2	25	134 122								554	40	1 1	43 34	6	77 386	6 455
Open positions filled by Referrals	44	. 1	0	0	0	35	0	0	0	0	0	0	0 0	) (	)	DND	ND	)	0	1 1								44	1		0	0	0 36	5 1
Results																																		
GED Attainment	1	4	1	1	1	3 ND		2 N	D	0	5	0	1 26	5 0	1	6	0	3	1	2 4								3	20	,	1	9	2 f	5 30
Manufacturing Certificate	ND	ND	ND	ND	ND I	ND ND	N	D ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	) ND	NE	) ND	ND							0	0	į	0	0	0 (	0 (د

ND No Data Submitted

NA Not available at publication

Center Unduplicated Count - First visit since July 1, 2020

WIOA - Workforce Innovation & Opportunity Act

Wagner Peyser - Employment Services, connecting job-seekers with employers

Staff Managed Job Orders are Jobs posted for employers by SC Works Staff

Open positions filled by referrals - The job was filled because staff referred qualified individuals to that employer

Manufacturing Certificate - SC Manufacturing Certification (SCMC) or Manufacturing Production Technician Certification

CSBG - Community Service Block Grant Low-Income Home Energy Assistance Program (LIHEAP), General Emergency Assistance Program (GEAP), Case Management, Youth Leadership Program (YLP)

Greenwood

Abbeville

M McCormick

E Edgefield

S Saluda

N Newberry

L Laurens

## **Upper Savannah PY 20 Partner Referral Chart**

								Agen	cy Receivi	ng Referra	als								
	20/20	DE144	., 511		Greenwood	Abbeville	Edgefield	Laurens	Newberry	Saluda	GLEAMNS		Solid Ground-	270	F: . C:	<b>D</b> CC	220	SC Commission	Total Referrals
	PY20	DEW	Voc. Rehab	WIOA	Adult Ed	Adult Ed	Adult Ed	Adult Ed	Adult Ed	Adult Ed	CSBG	Goodwill	ReEntry	PTC	First Steps	DSS	PIC	for the Blind	<u>Made</u>
	DEW		5	30									4						39
	Voc Rehab			1															1
	WIOA	1			4		1				1		16	1					24
	Greenwood Adult Ed		7	6															13
	Abbeville Adult Ed			6															6
ncV	Edgefield Adult Ed																		0
Age	Edgefield Adult Ed  Laurens Adult Ed	1	1	18							4			6		5			35
ring	Newberry Adult Ed			6															6
Referring	Saluda Adult Ed			1															
æ	DSS			8															8
	GLEAMNS CSBG			1															1
	Solid Ground Re-Entry	15	7	5				1											28
	Goodwill	4																	4
	SC Commission for the Blind																		0
	Total Referrals Received	21	20	82	4			1	0	0	5	0	20	7	0	5			165

# Upper Savannah Participation Levels (LWDA) for 2020

Run Date: 4/30/2021

			Expected
	Number of	Average	Active
	Case	Caseload per	Caseload per
	Managers	Case Manager	Case Manager
Total Adult, Dislocated Worker & Youth	4.5	47	55

<sup>\*</sup>Each month that a case manager is below 80% of goal (44 clients), a corrective action plan is required and should be submitted to Upper Savannah by the 8th of the month.

# Upper Savannah Participation Levels (LWDA) for 2020

Run Date: 1/28/2021

	Number of Case	Average Caseload per	Expected Active Caseload per
	Managers	Case Manager	Case Manager
Total Adult, Dislocated Worker & Youth	4.5	46	55

<sup>\*</sup>Each month that a case manager is below 80% of goal (44 clients), a corrective action plan is required and should be submitted to Upper Savannah by the 8th of the month.

# Upper Savannah Participation Levels (LWDA) for 2020

Run Date: 12/7/2020

	Number of Case Managers	Average Caseload per Case Manager	Expected Active Caseload per Case Manager
Total Adult, Dislocated Worker & Youth	4.5	42	55

<sup>\*</sup>Each month that a case manager is below 80% of goal (44 clients), a corrective action plan is required and should be submitted to Upper Savannah by the 8th of the month.

#### Eligible Training Provider List Program Performance

#### Program Year 2018 (07/01/2018-06/30/2019) and Program Year 2019 (07/01/2019-06/30/2020)

Information displayed is for individuals who have exited the WIOA program only.

	Number of WIOA	Number of WIOA	WIOA	WIOA	WIOA	WIOA	WIOA
	Participants Who	Participants Who	Participant	Participant	Participant	Participant Median	Participant
	Have Exited the	Have Successfully	Program	Employment Rate	Employment Rate	Earnings During	Credential
Provider/Program	Program Within the	Completed the	Completion Rate	During Second	During Fourth	Second Quarter	Attainment Rate up
	Reporting	Program	Compiletion nate	Quarter After Exit	Quarter After Exit	After Exit	to One Year After
	Timeframe			Quarter Arter Exit	Quarter Arter Exit	THE EXIC	Exit
Aiken Technical College (8411)	18	12	66.7%	94.4%	77.8%	\$4,312	72.2%
Air Conditioning - Refrigeration - Certificate (33907)	1	0	0.0%	100.0%	100.0%	N/A	0.0%
Atc/mc Program Sc Manufacturing Certification (33965)	1	1	100.0%	100.0%	100.0%	N/A	100.0%
Radiologic Technology - Certificate (33933)	1	1	100.0%	100.0%	100.0%	N/A	100.0%
Welding - Mig (33967)	3	1	33.3%	100.0%	66.7%	N/A	66.7%
Welding - Stick (33959)	1	1	100.0%	100.0%	100.0%	N/A	100.0%
Arclabs Welding School (8459)	36	27	75.0%	86.1%	83.3%	\$6,289	72.2%
Carolina Construction School, Llc. (8429)	16	15	93.8%	87.5%	87.5%	\$7,822	93.8%
Heavy Equipment Operater Training With Nccer Core Curriculum (34311)	3	3	100.0%	66.7%	100.0%	N/A	100.0%
Denmark Technical College (8488)	11	4	36.4%	90.9%	81.8%	\$4,719	54.5%
Greenville Technical College (8483)	124	62	50.0%	88.7%	76.6%	\$4,791	62.9%
3-D Modeling Cad Design Certificate (35695)	1	1	100.0%	100.0%	0.0%	N/A	100.0%
Accounting Associate Degree (35791)	2	2	100.0%	100.0%	100.0%	N/A	50.0%
Automotive Technology Associate Degree (35891)	1	0	0.0%	100.0%	100.0%	N/A	0.0%
Cnc Machine Operator Certificate (35747)	6	3	50.0%	66.7%	50.0%	N/A	66.7%
Cnc Operator Level I (35705)	1	0	0.0%	100.0%	100.0%	N/A	0.0%
Computer Technology Associate Degree (35779)	4	1	25.0%	75.0%	25.0%	N/A	0.0%
Engineering Design Technology Associate Degree (35757)	1	0	0.0%	100.0%	100.0%	N/A	0.0%
Lean Six Sigma Black Belt (35693)	2	2	100.0%	100.0%	100.0%	N/A	100.0%
Mechatronics Technology Associate Degree (35903)	4	1	25.0%	75.0%	50.0%	N/A	50.0%
Nursing (35755)	1	1	100.0%	100.0%	100.0%	N/A	100.0%
Radiologic Technology (35719)	1	0	0.0%	100.0%	100.0%	N/A	100.0%
Surgical Technology (35737)	1	1	100.0%	100.0%	100.0%	N/A	100.0%
Truck Driver Training Certificate (35807)	11	8	72.7%	100.0%	90.9%	\$8,327	72.7%
Welding Certificate (35885)	1	0	0.0%	100.0%	100.0%	N/A	100.0%
Microstaff It, Dba Weknowit (8422)	4	4	100.0%	50.0%	75.0%	N/A	75.0%
Mcsa: Web Applications (34111)	1	1	100.0%	0.0%	100.0%	N/A	0.0%
Midlands Technical College (8470)	130	88	67.7%	81.5%	72.3%	\$5,046	48.5%
Business Analyst - Ce (35237)	5	4	80.0%	60.0%	60.0%	N/A	20.0%
Heating Ventilation And Air Cond-Refrig - Certificate (35191)	8	5	62.5%	75.0%	62.5%	N/A	25.0%
Nurse - Associate Degree (35255)	4	0	0.0%	75.0%	50.0%	N/A	0.0%
Norris Mechanical, Llc (8473)	20	14	70.0%	80.0%	70.0%	\$5,084	75.0%
Wld-101 Fabrication Welding Course (37103)	6	2	33.3%	66.7%	83.3%	N/A	50.0%
Wld-101 Plate Welding (35347)	8	6	75.0%	75.0%	62.5%	N/A	75.0%
Wld-102 Pipe Welding (35349)	6	6	100.0%	100.0%	66.7%	N/A	100.0%
Piedmont Technical College (8484)	40	33	82.5%	80.0%	77.5%	\$6,352	62.5%
Emergency Medical Technician - Basic - Certificate (35977)	3	2	66.7%	100.0%	100.0%	N/A	33.3%
Professional Truck Driver Training (39790)	16	15	93.8%	81.3%	75.0%	\$4,190	68.8%

<b>Provider/</b> Program	Number of WIOA Participants Who Have Exited the Program Within the Reporting Timeframe	Number of WIOA Participants Who Have Successfully Completed the Program	WIOA Participant Program Completion Rate	WIOA Participant Employment Rate During Second Quarter After Exit	WIOA Participant Employment Rate During Fourth Quarter After Exit	WIOA Participant Median Earnings During Second Quarter After Exit	WIOA Participant Credential Attainment Rate up to One Year After Exit
PSI Project Management, Inc. (8497)	13	11	84.6%	53.8%	46.2%	N/A	76.9%
Project Management Training Program For Pmp/capm Exam Prep And Project Managers (36383)	6	4	66.7%	66.7%	50.0%	N/A	66.7%
Sc Midlands Ems Management Association (8446)	5	3	60.0%	100.0%	80.0%	N/A	40.0%
Emergency Medical Technician (34647)	5	3	60.0%	100.0%	80.0%	N/A	40.0%
Tri-County Technical College (8447)	121	102	84.3%	90.1%	86.0%	\$5,737	84.3%
Cce-Emergency Medical Technician - Basic - Certificate (34699)	1	1	100.0%	100.0%	100.0%	N/A	100.0%
CCE-Pre-Highway Construction Inspector-Testing Technician Asphalt Roadway and Ea (34665)	3	2	66.7%	66.7%	66.7%	N/A	66.7%
Cce-Truck Driver - Cdl Class A (34661)	32	31	96.9%	93.8%	87.5%	\$8,089	90.6%
Cce-Truck Driver - Cdl Class B (34675)	1	1	100.0%	100.0%	100.0%	N/A	100.0%
York Technical College (8493)	41	28	68.3%	92.7%	87.8%	\$5,154	70.7%
Truck Driver - Cdl Class A (36303)	10	8	80.0%	100.0%	90.0%	\$9,404	80.0%

### https://www.dew.sc.gov/employers/find-employee/offers-work

## Offers of Work

While many South Carolinians will be relieved and excited to return to the security of long-term employment, there will be some who still have barriers, such as childcare, that will prevent them from immediately returning to work. There will also be those who prefer – for various reasons – to continue collecting unemployment insurance even though they could, and should, return to work.

To help employers navigate questions as they reengage their workforce, there are two programs they should be aware of:

**Offers of Work:** Individuals who have turned down offers of suitable work are not eligible to continue receiving UI benefits. If you have offered an individual a job and they refused, it is important for you to report the incident to DEW through your <u>Employer Self Service Portal</u>.

Disqualification may be imposed if DEW determines a written offer of suitable work was refused, regardless of whether it was sent to the claimant by registered mail, certified mail, U.S. Mail, email or text message. Whenever possible, employers should follow up with their employees via email, phone, or text to confirm the offer was actually received. Supporting documentation will help DEW make the right decision in reviewing these cases.

The Refusal of Job Offer Guide (PDF) provides screenshots and instructions to help you through the process.

Or you can submit an Offers of Work Form (UCB-261) to:

S.C. Department of Employment and Workforce Attn: Offers of Work P.O. Box 995 Columbia, SC 29202

### **Recall Taskforce**

The Recall Taskforce was created to assist businesses that re-opened after a pandemic shutdown who are attempting to recall their former workers back to work. If a former worker refuses an offer of work, without good cause, the employer can report it to DEW. After review, the claimant can be found ineligible to continue to collect unemployment insurance.

If 10 or more former employees refuse an offer of work, you can request a spreadsheet by emailing Recall Taskforce@dew.sc.gov to complete a batch submission.

This process ensures that only eligible individuals receive UI benefits and helps minimize tax rates for all businesses.

#### **IWT**

### Upper Savannah \$60,000

Maximum award for any business, \$20,000. Minimum award is \$5,000. This will allow us to serve 3-12 businesses.

The Incumbent Worker Training (IWT) Program provides funding for training needed in current businesses due to: expansion, new technology, retooling, new services/product lines and new organizational structuring or as part of a layoff aversion strategy. IWT may also fund training in new businesses if those jobs are ineligible for assistance through ReadySC™. However, there will be a waiting period of 120 days for new or expanding businesses that displaced workers elsewhere in the United States. IWT is funded by the Federal Workforce Innovation and Opportunity Act (WIOA). Applications are open to all South Carolina businesses meeting the guidelines listed below.

#### **BUSINESS MATCH IS REQUIRED**

Businesses/consortia participating in IWT are required to pay for the non-Federal share of the cost of providing training to their employees. The non-Federal share must not be less than:

- 10 percent of the costs for a business location with no more than 50 employees
- 25 percent of the costs for a business location with more than 50 employees, but no more than 100 employees
- 50 percent of the costs for a business location with more than 100 employees

Sectors in alignment with sector strategies are **Manufacturing and Healthcare**. We would like the board to **consider including Trades**, as there is a shortage of construction workers, such as electricians, carpenters, plumbers, etc.

Judgement Criteria, we normally have a board committee to assist in scoring applications for IWT. Now we want to shift to a model which includes members of the Business Services Team. We may pull in workforce board members who are on the Business Services Team to assist in scoring the applications as they are very in tune with the areas businesses because they have staff who are assisting businesses daily. These Board members include Roy, Lowe, Chad Ulmer and Matt Wiggins.

## **PY 20 Incumbent Worker Training Grants Scoring Sheet**

Company Name:					
Minimum Criteria			<del>, , , , , , , , , , , , , , , , , , , </del>		
To be considered for an IWT Grant, application must meet the following of	criteria				
Proposed training is needed due to expansion, new technology, retooling, new product lines and new organizational structuring	Ye	s	-	_No	
Does the business have at least one full-time employee?	Ye	S		_No	
Is the business current on all state and county tax obligations?	Ye	S	•-	_No	
Meets Minimum Criteria:	Y	es	_	_No	
Criteria					
Business uses SC Works for Recruitment or OJT	Ye	s=5	_	_No=0	
Business has had an IWT agreement within the past 12 months? If so: When?	_Yes	s=0	-	_No=5	
Proposed training reflects a significant upgrade in employee skills (Circle one)	0 None		2 3 Some	•	5 ificant
Training requested falls within industries identified as local priority <a href="Industries">Industries</a> : (Manufacturing, Trades, and Healthcare)	Yes	s=5	-	_No=0	
Proposed training would result in employees acquiring transferable skills	_Yes	s=3	_	_No=0	
Proposed training would result in employee wage increases	Yes	s=3	-	_No=0	
Application reflects a significant layoff avoidance strategy and retention opportunities	Yes	s=5	_	No=0	
Proposed training is for a Registered Apprenticeship Program	Yes	s=5	<b>←</b>	_No=0	
Proposed training is for technical skills/occupational skills	Yes	s=2	-	No=0	
Business has less than 50 employees	Yes	s=5	-	No=0	
Additional Comments: (Maximum Points = 43) Target is 80% + (34)	pts+)		<del></del>		<u></u>
		ТОТА	L POI	NTS=_	